

Exhibit A - Margate Community Redevelopment Agency (MCRA)

Exhibit A

FY 2020 Budget Amendment

Description		Revenues/ Sources	Expenditures/ Uses	Item no.
140 - MCRA Trust Fund				
Transfer from Fund Balance	<i>Interfund transfer for MCRA capital project expenditures</i>	2,128,608		1
Transfer to MCRA Capital Improvement Fund	<i>Interfund transfer for MCRA capital project expenditures</i>		2,128,608	1
		<u>2,128,608</u>	<u>2,128,608</u>	
<hr/>				
340 - MCRA Capital Improvement Fund				
Transfer from MCRA Trust Fund	<i>Interfund transfer for capital project expenditures</i>	2,128,608		2
Land Acquisition	<i>Interfund transfer for capital project expenditures</i>		2,128,608	2
		<u>2,128,608</u>	<u>2,128,608</u>	

Exhibit B - Margate Community Redevelopment Agency (MCRA)

Exhibit B

FY 2021 Budget Amendment

Description		Revenues/ Sources	Expenditures/ Uses	Item no.
340 - MCRA Capital Improvement Fund				
Transfer from Fund Balance	<i>Transfer for capital project expenditures</i>	3,548,000		1
SW 6th Street Improvements	<i>Transfer for capital project expenditures</i>		1,000,000	1
Land Acquisition	<i>Transfer for capital project expenditures</i>		2,548,000	1
		<u>3,548,000</u>	<u>3,548,000</u>	

FY 2021 CAPITAL IMPROVEMENT PROGRAM

SW 6th Street Improvements

PROJECT NUMBER: TBD
PROJECT DURATION (FY): 2021
PROJECT CATEGORY:
PROJECT DEPARTMENT:
PROJECT DESCRIPTION:

Improvements on SW 6th Street from SR7 to SW 49th Terrace to include, but not be limited to landscaping, median improvements, irrigation, lighting, decorative walkways, monuments/fountains, traffic calming devices and sealing/restriping of roadway.



FUNDING SOURCES:	FY 21	FY 22	FY 23	FY 24	FY 25	PROJECT TOTAL
Capital Projects Fund - 340	\$ 1,000,000		\$ -	\$ -	\$ -	\$ 1,000,000
TOTAL	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

PROJECT COSTS:	FY 21	FY 22	FY 23	FY 24	FY 25	PROJECT TOTAL
Design	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Construction	850,000		-	-	-	850,000
Other Costs	-	-	-	-	-	-
TOTAL	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000



FY 2021 CAPITAL IMPROVEMENT PROGRAM

LAND ACQUISITION

PROJECT NUMBER:
PROJECT DURATION (FY):
PROJECT CATEGORY:
PROJECT DEPARTMENT:
PROJECT DESCRIPTION:

TBD
2021

MCRA will seek to acquire land within the CRA for proper assemblages to take place and to better prepare the City Center area for viable more modern building construction types.



OPERATING BUDGET
IMPACT:

FUNDING SOURCES:	FY 21	FY 22	FY 23	FY 24	FY 25	PROJECT TOTAL
Capital Projects Fund - 340	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000
	-	-	-	-	-	-
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000

PROJECT COSTS:	FY 21	FY 22	FY 23	FY 24	FY 25	PROJECT TOTAL
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	-
Other Costs	6,500,000	-	-	-	-	6,500,000
TOTAL	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000

