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## Margate WWTP Biosolids Projections

### 1. Introduction

The Broward County Water and Wastewater Services (BCWWS) program is currently consolidating the biosolids treatment capacity demand from all participating utilities to determine the total capacity of the centralized facility. The City has requested that Hazen and Sawyer (Hazen) assist in developing the next twenty-year outlook (2025-2045) for dewatered biosolids production to estimate the capacity it needs to secure at the centralized facility. The biosolids projections Hazen estimated at the City's request, including the assumptions and approach used, are briefly discussed in the technical memorandum (TM) herein.

### 2. Key Assumptions

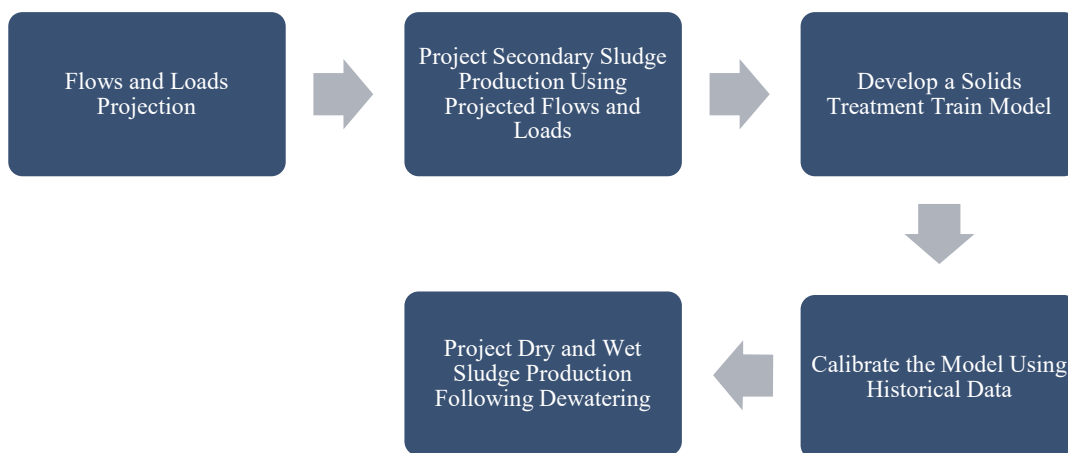
The key assumptions made in completing the biosolids projections are listed below. Details of the approach and the assumptions are listed in Appendix A.

- Projected populations are based on 2024 Broward County and Municipal Population Forecasts and Allocation Model. Flows and loads are projected by multiplying the projected populations by the corresponding per capita flow/loads derived based on historical data from 2020 to 2024
- Biosolids projections are evaluated under two scenarios:
  - **Scenario 1:** With existing West and East Train infrastructure:
    - East Train biosolids production is estimated based on a yield of 0.8 lb TSS/lb BOD removed, based on historical data.
    - West Train sludge was estimated based on a yield of 1.1 lb TSS/lb BOD removed, based on historical data. The sludge estimated includes that from RBCs and chemical precipitation.
  - **Scenario 2:** With the new West Train membrane bioreactor (MBR) facility, replacing the RBCs

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- Biosolids production estimated based on a yield of 0.87 lb TSS/lb BOD removed. The yield selected is based on the “*Overall Design Aspects*” document submitted to the City and Hazen’s experience.
  - The East Train will be decommissioned once the new West MBR facility is built; therefore, all sludge generated under this scenario will come from the new MBR facility.
  - MBR facility is operational by the end of 2030.
- The solids capture rate from dewatering processes was assumed to be 95%, which is typical based on Hazen’s experience.
  - Following maximum volatile solids reductions (max VSR) from digestion were assumed. The characteristics of the digesters and belt filter presses are summarized in Appendix B:
    - Max VSR of 30% and 40% for West and East Trains under existing conditions (Scenario 1). A lower max VSR for the West Train was assumed to account for the chemical sludge
    - Max VSR of 40% for MBR sludge (Scenario 2)
  - Wet sludge projections are based on achieving a solids content of **15.8%** through dewatering belt filter presses, as indicated by historical data.

The approach for projecting the dewatered wet and dry sludge production is presented in Figure 2-1.



**Figure 2-1: Dewatered Sludge Projection Approach**

### 3. Flow and Load Peaking Factors

The flow and load peaking factors selected in the analysis are outlined in Table 3-1. Details of the historical flows and loads were discussed in the “*Capacity Assessment Update Report*” submitted to FDEP on September 8, 2025, and are summarized in Appendix B.



**Table 3-1: Flow Peaking Factors**

|                | Flow | Load |
|----------------|------|------|
| Minimum Day    | 0.60 | 0.52 |
| Average Annual | 1.00 | 1.00 |
| Maximum TMADF  | 1.15 | -    |
| Maximum Month  | 1.40 | 1.38 |
| Maximum Day    | 2.75 | 3.00 |

NOTE-

- 2025 data is excluded from the peaking factor selection

## 4. Flows and Load Projections

The historical and projected populations in the service area, along with projected flows and loads, are outlined in Table 4-1.

**Table 4-1: Population, Flows and Loads**

| Years                                   | 2020        | 2021        | 2022        | 2023         | 2024        | 2025              | 2030              | 2035              | 2040              | 2045              | At Design Capacity <sup>1</sup> |
|---|-------------|-------------|-------------|--------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------|
|   | Historical  |             |             |              |             | Projected         |                   |                   |                   |                   |                                 |
| Population                              | 64,293      | 64,891      | 65,495      | 66,105       | 66,720      | 67,341            | 69,988            | 70,548            | 72,082            | 74,772            | 85,160 <sup>3</sup>             |
| East Train                              |             |             |             |              |             |                   |                   |                   |                   |                   |                                 |
| East Train Flow (mgd, AADF)             | 1.5         | 1.6         | 1.6         | 1.6          | 1.6         | 1.7 <sup>4</sup>  | 1.8 <sup>4</sup>  | 1.8 <sup>4</sup>  | 1.8 <sup>4</sup>  | 1.9 <sup>4</sup>  | 2.1 <sup>4</sup>                |
| East Train BOD Load (lb/d) <sup>5</sup> | 2100        | 2000        | 2000        | 2300         | 2000        | 2100 <sup>4</sup> | 2300 <sup>4</sup> | 2300 <sup>4</sup> | 2300 <sup>4</sup> | 2400 <sup>4</sup> | 2700 <sup>4</sup>               |
| East Train TSS Load (lb/d)              | 2100        | 2300        | 2300        | 2500         | 2400        | 2400 <sup>4</sup> | 2500 <sup>4</sup> | 2500 <sup>4</sup> | 2600 <sup>4</sup> | 2700 <sup>4</sup> | 3000 <sup>4</sup>               |
| West Train                              |             |             |             |              |             |                   |                   |                   |                   |                   |                                 |
| West Train Flow (mgd, AADF)             | 5.2         | 4.8         | 5.2         | 5.2          | 5.0         | 5.2 <sup>4</sup>  | 5.5 <sup>4</sup>  | 5.5 <sup>4</sup>  | 5.6 <sup>4</sup>  | 5.8 <sup>4</sup>  | 6.7 <sup>4</sup>                |
| West Train BOD Load (lb/d) <sup>5</sup> | 6500        | 6200        | 6200        | 6900         | 6400        | 6700 <sup>4</sup> | 6900 <sup>4</sup> | 6900 <sup>4</sup> | 7100 <sup>4</sup> | 7400 <sup>4</sup> | 8400 <sup>4</sup>               |
| West Train TSS Load (lb/d)              | 6700        | 7000        | 7300        | 7800         | 7300        | 7400 <sup>4</sup> | 7700 <sup>4</sup> | 7800 <sup>4</sup> | 7900 <sup>4</sup> | 8200 <sup>4</sup> | 9400 <sup>4</sup>               |
| Total                                   |             |             |             |              |             |                   |                   |                   |                   |                   |                                 |
| Total Flow (mgd, AADF)                  | 6.7         | 6.4         | 6.8         | 6.8          | 6.5         | 6.9               | 7.2               | 7.3               | 7.4               | 7.7               | 8.8                             |
| Total Flow (mgd, TMADF) <sup>3</sup>    | 7.7         | 7.4         | 7.8         | 7.8          | 7.5         | 7.9               | 8.3               | 8.4               | 8.5               | 8.9               | 10.1                            |
| Total BOD Load (lb/d) <sup>5</sup>      | 8700        | 8200        | 8200        | 9200         | 8500        | 8800              | 9200              | 9200              | 9400              | 9800              | 11100                           |
| Total TSS Load (lb/d)                   | <b>8800</b> | <b>9300</b> | <b>9600</b> | <b>10300</b> | <b>9700</b> | <b>9800</b>       | <b>10200</b>      | <b>10300</b>      | <b>10500</b>      | <b>10900</b>      | <b>12400</b>                    |

NOTES:

- The equivalent AADF at 10.1 mgd TMADF (8.8 mgd AADF). The peaking factor is based on Table 3-1
- Peaking factor is based on Table 3-1.
- Estimated population at design capacity (10.1 mgd TMADF or 8.8 mgd AADF), assuming a unit WW generation of 103 gal/capita-day based on historical data
- Based on East and West Trains flow splits of 24% and 76%, respectively, based on historical data. Load split is assumed to be the same as flow split
- City reports cBOD. The values outlined in the table were derived using a cBOD/BOD ratio of 0.84

## 5. Biosolids Projections

The secondary sludge projection results for Scenarios 1 and 2, as described above, are outlined in Tables 5-2 and 5-1. As shown below, the secondary sludge production is expected to decrease by ~ 10% once the new MBR treatment takes effect.

**Table 5-1: Scenario 2 Secondary Sludge Projections (With the new West Train MBR facility, replacing the RBCs)**

|  | 2025 | 2030 | 2035 | 2040 | 2045 | At Design Flow <sup>4</sup> |
|--|------|------|------|------|------|-----------------------------|
| <b>East Train Sludge Production (Biological Sludge Only)</b> |      |      |      |      |      |                             |
| WAS Load - Baseline Condition (lb/d) <sup>1</sup>            | NA   | 7700 | 7700 | 7900 | 8200 | 9200                        |
| WAS Load - Upper Bound (lb/d) <sup>2</sup>                   | NA   | 8800 | 8800 | 9000 | 9400 | 10600                       |
| WAS Load - Lower Bound (lb/d) <sup>3</sup>                   | NA   | 6500 | 6500 | 6700 | 6900 | 7800                        |

NOTES:

1. WAS projections based on a biomass yield of 0.87 lb TSS/lb BOD removed
2. At a yield 15% higher than the baseline yield
3. At a yield 15% lower than the baseline yield
4. The projected WAS load at 10.1 mgd TMADF, which is the design capacity of the new MBR system

**Table 4-2: Scenario 1 Secondary Sludge Projections (With existing West and East Train infrastructure) – For Reference Only**

|   | 2025 | 2030  | 2035  | 2040  | 2045  | At Design Flow <sup>5</sup> |
|---|------|-------|-------|-------|-------|-----------------------------|
| <b>East Train Sludge Production (Biological Sludge Only)</b>  |      |       |       |       |       |                             |
| WAS Load - Baseline Condition (lb/d) <sup>1</sup>             | 1600 | 1600  | 1600  | 1700  | 1800  | 2000                        |
| WAS Load - Upper Bound (lb/d) <sup>2</sup>                    | 1800 | 1900  | 1900  | 1900  | 2000  | 2300                        |
| WAS Load - Lower Bound (lb/d) <sup>3</sup>                    | 1300 | 1400  | 1400  | 1400  | 1500  | 1700                        |
| <b>West Train Sludge Production (Biological and Chemical)</b> |      |       |       |       |       |                             |
| WAS Load - Baseline Condition (lb/d) <sup>4</sup>             | 6800 | 7000  | 7000  | 7200  | 7500  | 8400                        |
| WAS Load - Upper Bound (lb/d) <sup>2</sup>                    | 7800 | 8100  | 8100  | 8300  | 8600  | 9700                        |
| WAS Load - Lower Bound (lb/d) <sup>3</sup>                    | 5700 | 6000  | 6000  | 6100  | 6400  | 7200                        |
| <b>Total Sludge Production (Biological and Chemical)</b>      |      |       |       |       |       |                             |
| WAS Load - Baseline Condition (lb/d)                          | 8400 | 8600  | 8600  | 8900  | 9300  | 10400                       |
| WAS Load - Upper Bound (lb/d)                                 | 9600 | 10000 | 10000 | 10200 | 10600 | 12000                       |
| WAS Load - Lower Bound (lb/d)                                 | 7000 | 7400  | 7400  | 7500  | 7900  | 8900                        |

NOTES:

1. WAS projections based on a biomass yield of 0.8 lb TSS/lb BOD removed
2. At a yield 15% higher than the baseline yield
3. At a yield 15% lower than the baseline yield
4. WAS projections based on a combined biological and chemical yield of 1.1 lb TSS/lb BOD removed
5. The projected WAS load at 10.1 mgd TMADF, which is the design capacity of the existing facility

The projected daily dewatered biosolids productions for the next twenty years under Scenarios 2 and 1 are summarized in Tables 5-3 and 5-4. The estimates were developed for high, low, and baseline conditions to account for uncertainty and model sensitivity as discussed above. As shown in the tables below, a reduction of ~ 18% in hauled sludge tonnage could be anticipated following the new MBR construction. This reduction in dewatered sludge production is attributed to the elimination of chemical sludge following the completion of the MBR project and the improved aerobic digestion VSR reduction of West Train sludge, which currently contains chemical sludge. It is emphasized that the wet sludge projections shown below

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are based on achieving a solids content of 15.8% through dewatering belt filter presses, as indicated by historical data.



Table 5-3: Scenario 2 Dewatered Biosolids Projections (With the new West Train MBR facility, replacing the RBCs)

|   | 2025   | 2026  | 2027  | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  | 2035  | 2036  | 2037  | 2038  | 2039  | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | At Design Capacity <sup>2</sup> |
|---|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------------|
|   | Baseline Projection for Dewatered Biosolids              |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                 |
| Dry Sludge after dewatering (ton/d)                       | 2.4  | 2.4   | 2.4   | 2.4   | 2.5   | 2.5   | 2.5   | 2.5   | 2.5   | 2.5   | 2.5   | 2.5   | 2.5   | 2.5   | 2.6   | 2.6   | 2.6   | 2.6   | 2.6   | 2.6   | 2.7   | 3.1                             |
| Wet Sludge after dewatering (ton/d)                       | 15.1   | 15.3  | 15.4  | 15.5  | 15.6  | 15.7  | 15.8  | 15.8  | 15.8  | 15.8  | 15.9  | 15.9  | 16.0  | 16.1  | 16.2  | 16.2  | 16.4  | 16.5  | 16.6  | 16.7  | 16.9  | 19.3                            |
| Maximum Week Dewatered Wet sludge (tons/day) <sup>1</sup> | 23.1   | 23.3  | 23.5  | 23.7  | 23.9  | 24.1  | 24.2  | 24.2  | 24.2  | 24.3  | 24.3  | 24.4  | 24.5  | 24.7  | 24.8  | 24.9  | 25.1  | 25.3  | 25.5  | 25.7  | 25.9  | 29.9                            |
| Annual dewatered dry sludge (tons/yr)                     | 870  | 880   | 890   | 890   | 900   | 910   | 910   | 910   | 910   | 910   | 920   | 920   | 920   | 930   | 930   | 940   | 940   | 950   | 960   | 960   | 970   | 1,110                           |
| Annual Dewatered Wet Sludge (tons/yr)                     | 5,500  | 5,600 | 5,600 | 5,700 | 5,700 | 5,700 | 5,800 | 5,800 | 5,800 | 5,800 | 5,800 | 5,800 | 5,800 | 5,900 | 5,900 | 5,900 | 6,000 | 6,000 | 6,100 | 6,100 | 6,200 | 7,100                           |
|   | High-end Projection for Dewatered Biosolids <sup>3</sup> |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                 |
| Dry Sludge after dewatering (ton/d)                       | 2.8  | 2.8   | 2.8   | 2.8   | 2.9   | 2.9   | 2.9   | 2.9   | 2.9   | 2.9   | 2.9   | 2.9   | 2.9   | 2.9   | 3.0   | 3.0   | 3.0   | 3.0   | 3.0   | 3.1   | 3.1   | 3.5                             |
| Wet Sludge after dewatering (ton/d)                       | 17.5   | 17.6  | 17.8  | 17.9  | 18.1  | 18.2  | 18.2  | 18.3  | 18.3  | 18.3  | 18.3  | 18.4  | 18.5  | 18.6  | 18.7  | 18.8  | 18.9  | 19.1  | 19.2  | 19.4  | 19.5  | 22.4                            |
| Maximum Week Dewatered Wet sludge (tons/day) <sup>1</sup> | 26.9   | 27.1  | 27.4  | 27.6  | 27.8  | 28.0  | 28.1  | 28.1  | 28.2  | 28.2  | 28.3  | 28.4  | 28.6  | 28.7  | 28.8  | 29.0  | 29.2  | 29.4  | 29.7  | 29.9  | 30.1  | 34.8                            |
| Annual dewatered dry sludge (tons/yr)                     | 1,010  | 1,020 | 1,020 | 1,030 | 1,040 | 1,050 | 1,050 | 1,050 | 1,050 | 1,060 | 1,060 | 1,060 | 1,070 | 1,070 | 1,080 | 1,080 | 1,090 | 1,100 | 1,110 | 1,120 | 1,120 | 1,290                           |
| Annual Dewatered Wet Sludge (tons/yr)                     | 6,400  | 6,400 | 6,500 | 6,500 | 6,600 | 6,600 | 6,700 | 6,700 | 6,700 | 6,700 | 6,700 | 6,700 | 6,800 | 6,800 | 6,800 | 6,800 | 6,900 | 7,000 | 7,000 | 7,100 | 7,100 | 8,200                           |
|   | Low-end Projection for Dewatered Biosolids <sup>4</sup>  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                 |
| Dry Sludge after dewatering (ton/d)                       | 2.0  | 2.0   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.2   | 2.2   | 2.2   | 2.2   | 2.2   | 2.2   | 2.3   | 2.6                             |
| Wet Sludge after dewatering (ton/d)                       | 12.8   | 12.9  | 13.0  | 13.1  | 13.2  | 13.3  | 13.3  | 13.4  | 13.4  | 13.4  | 13.4  | 13.5  | 13.6  | 13.6  | 13.7  | 13.7  | 13.8  | 13.9  | 14.0  | 14.2  | 14.3  | 16.3                            |
| Maximum Week Dewatered Wet sludge (tons/day) <sup>1</sup> | 19.5   | 19.6  | 19.8  | 20.0  | 20.1  | 20.3  | 20.3  | 20.3  | 20.4  | 20.4  | 20.5  | 20.5  | 20.6  | 20.7  | 20.8  | 20.9  | 21.1  | 21.3  | 21.4  | 21.6  | 21.7  | 25.0                            |
| Annual dewatered dry sludge (tons/yr)                     | 740  | 740   | 750   | 760   | 760   | 770   | 770   | 770   | 770   | 770   | 770   | 780   | 780   | 790   | 790   | 790   | 800   | 800   | 810   | 820   | 820   | 940                             |
| Annual Dewatered Wet Sludge (tons/yr)                     | 4,700  | 4,700 | 4,800 | 4,800 | 4,800 | 4,900 | 4,900 | 4,900 | 4,900 | 4,900 | 4,900 | 4,900 | 4,900 | 5,000 | 5,000 | 5,000 | 5,100 | 5,100 | 5,100 | 5,200 | 5,200 | 6,000                           |

- NOTES:
- 1. Based on 15.8% solids content following dewatering
  - 2. The projected wet sludge hauled at 10.1 mgd TMADF or 8.8 mgd AADF, which is the design capacity of the new MBR system
  - 3. At a secondary solids production 15% higher than the baseline scenario
  - 4. At a secondary solids production 15% lower than the baseline scenario



Table 5-4: Scenario 1 Dewatered Biosolids Projections (With existing West and East Train infrastructure) – For Reference Only

|  | 2025   | 2026  | 2027  | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  | 2035  | 2036  | 2037  | 2038  | 2039  | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | At Design Capacity <sup>2</sup> |
|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------------|
|  | Baseline Projection for Dewatered Biosolids              |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                 |
| Dry Sludge after dewatering (ton/d)          | 2.9  | 3.0   | 3.0   | 3.0   | 3.0   | 3.0   | 3.1   | 3.1   | 3.1   | 3.1   | 3.1   | 3.1   | 3.1   | 3.1   | 3.1   | 3.1   | 3.2   | 3.2   | 3.2   | 3.2   | 3.3   | 3.8                             |
| Wet Sludge after dewatering (ton/d)          | 18.5   | 18.7  | 18.8  | 19.0  | 19.1  | 19.3  | 19.3  | 19.3  | 19.4  | 19.4  | 19.4  | 19.5  | 19.6  | 19.7  | 19.8  | 19.9  | 20.0  | 20.2  | 20.3  | 20.5  | 20.6  | 23.8                            |
| Maximum Week Dewatered Wet Sludge (tons/day) | 28.3   | 28.5  | 28.8  | 29.0  | 29.2  | 29.5  | 29.5  | 29.6  | 29.6  | 29.7  | 29.7  | 29.9  | 30.0  | 30.1  | 30.3  | 30.4  | 30.6  | 30.9  | 31.1  | 31.4  | 31.6  | 35.6                            |
| Annual dewatered dry sludge (tons/yr)        | 1,070  | 1,080 | 1,090 | 1,090 | 1,100 | 1,110 | 1,110 | 1,120 | 1,120 | 1,120 | 1,120 | 1,130 | 1,130 | 1,140 | 1,140 | 1,150 | 1,150 | 1,160 | 1,170 | 1,180 | 1,190 | 1,370                           |
| Annual Dewatered Wet Sludge (tons/yr)        | 6,800  | 6,800 | 6,900 | 6,900 | 7,000 | 7,000 | 7,000 | 7,100 | 7,100 | 7,100 | 7,100 | 7,100 | 7,200 | 7,200 | 7,200 | 7,200 | 7,300 | 7,400 | 7,400 | 7,500 | 7,500 | 8,700                           |
|  | High-end Projection for Dewatered Biosolids <sup>3</sup> |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                 |
| Dry Sludge after dewatering (ton/d)          | 3.4  | 3.4   | 3.4   | 3.5   | 3.5   | 3.5   | 3.5   | 3.5   | 3.5   | 3.5   | 3.6   | 3.6   | 3.6   | 3.6   | 3.6   | 3.6   | 3.7   | 3.7   | 3.7   | 3.7   | 3.8   | 4.4                             |
| Wet Sludge after dewatering (ton/d)          | 21.4   | 21.6  | 21.8  | 21.9  | 22.1  | 22.3  | 22.3  | 22.4  | 22.4  | 22.4  | 22.5  | 22.6  | 22.7  | 22.8  | 22.9  | 23.0  | 23.1  | 23.3  | 23.5  | 23.7  | 23.9  | 27.6                            |
| Maximum Week Dewatered Wet Sludge (tons/day) | 32.8   | 33.1  | 33.4  | 33.7  | 33.9  | 34.2  | 34.3  | 34.3  | 34.4  | 34.4  | 34.5  | 34.7  | 34.8  | 35.0  | 35.1  | 35.3  | 35.6  | 35.9  | 36.1  | 36.4  | 36.7  | 42.6                            |
| Annual dewatered dry sludge (tons/yr)        | 1,230  | 1,240 | 1,250 | 1,260 | 1,270 | 1,290 | 1,290 | 1,290 | 1,290 | 1,290 | 1,300 | 1,300 | 1,310 | 1,310 | 1,320 | 1,320 | 1,330 | 1,350 | 1,360 | 1,370 | 1,380 | 1,590                           |
| Annual Dewatered Wet Sludge (tons/yr)        | 7,800  | 7,900 | 7,900 | 8,000 | 8,100 | 8,100 | 8,100 | 8,200 | 8,200 | 8,200 | 8,200 | 8,200 | 8,300 | 8,300 | 8,300 | 8,400 | 8,400 | 8,500 | 8,600 | 8,600 | 8,700 | 10,100                          |
|  | Low-end Projection for Dewatered Biosolids <sup>4</sup>  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                 |
| Dry Sludge after dewatering (ton/d)          | 2.5  | 2.5   | 2.5   | 2.5   | 2.6   | 2.6   | 2.6   | 2.6   | 2.6   | 2.6   | 2.6   | 2.6   | 2.6   | 2.6   | 2.6   | 2.7   | 2.7   | 2.7   | 2.7   | 2.7   | 2.8   | 3.2                             |
| Wet Sludge after dewatering (ton/d)          | 15.7   | 15.8  | 15.9  | 16.1  | 16.2  | 16.3  | 16.3  | 16.4  | 16.4  | 16.4  | 16.4  | 16.5  | 16.6  | 16.7  | 16.7  | 16.8  | 16.9  | 17.1  | 17.2  | 17.3  | 17.5  | 20.1                            |
| Maximum Week Dewatered Wet Sludge (tons/day) | 23.8   | 24.0  | 24.2  | 24.4  | 24.6  | 24.8  | 24.9  | 24.9  | 24.9  | 25.0  | 25.0  | 25.1  | 25.3  | 25.4  | 25.5  | 25.6  | 25.8  | 26.0  | 26.2  | 26.4  | 26.6  | 30.8                            |
| Annual dewatered dry sludge (tons/yr)        | 900  | 910   | 920   | 930   | 930   | 940   | 940   | 940   | 940   | 950   | 950   | 950   | 960   | 960   | 960   | 970   | 980   | 980   | 990   | 1,000 | 1,010 | 1,160                           |
| Annual Dewatered Wet Sludge (tons/yr)        | 5,700  | 5,800 | 5,800 | 5,900 | 5,900 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,100 | 6,100 | 6,100 | 6,100 | 6,200 | 6,200 | 6,300 | 6,300 | 6,400 | 7,300                           |

NOTES:

- 1. Based on 15.8% solids content following dewatering
- 2. The projected wet sludge hauled at 10.1 mgd TMADF or 8.8 mgd AADF, which is the combined rated capacity of East and West Trains
- 3. At a secondary solids production 15% higher than the baseline scenario
- 4. At a secondary solids production 15% lower than the baseline scenario



## Appendix A: Historical Flows and Loads

The approach employed for data screening and peaking factor selection is discussed below:

- **Data Analysis:** Historical influent data from 2020 to 2024 were compiled and reviewed, following the statistical analysis approach below. A pre-processing step was used to remove outliers, including BOD and TSS concentrations below 50 mg/L or above 800 mg/L:
  - Data points more than two standard deviations from the mean were excluded when calculating Annual Average values.
  - Data points more than three standard deviations from the mean were excluded when calculating minimum day, maximum month, week, and day values.
- **Terminology:** The terminology below is used herein:
  - **Carbonaceous Biochemical Oxygen demand (cBOD):** Lab-reported cBOD<sub>5</sub> using a nitrification inhibitor.
  - **Just “BOD”:** Calculated as cBOD<sub>5</sub>/0.84.
- **Flow Projection:** Projected flows were calculated based on the 2024 Broward County and Municipal Population Forecasts and Allocation Model using a per capita approach. The analysis conducted can be obtained from the “*Capacity Analysis Update Report*”.
- **Peaking Factor Selection:** Historical peaking factors were analyzed for the combined influent flows from both treatment trains. Flows and cBOD peaking factors selected from historical peaking factors. The selected peaking factors from the cBOD analysis were also applied to TSS.





## Appendix B: Solids Treatment Equipment Characteristics

**Table B-1: East Train Aerobic Digesters Characteristics**

| Description             | Units | Value                    |
|-------------------------|-------|--------------------------|
| <b>Digesters</b>        |       |                          |
| Number of Digesters     | --    | 1                        |
| Type of Digester        | --    | Aerobic Digester         |
| Width                   | ft    | 36.5                     |
| Length                  | ft    | 76                       |
| Water Depth             | ft    | 14.25                    |
| Volume                  | gal   | 295,700                  |
| <b>Surface Aerators</b> |       |                          |
| Number of Aerators      | --    | 3                        |
| Type of Aerator         | --    | Floating Aerator         |
| Manufacturer            | --    | EPIC International, Inc. |
| Aerator Horsepower      | HP    | 20                       |

**Table B-2: West Train Sludge Digestion/Thickening Characteristics**

| Description               | Units | Digester/Thickener #1                        | Digester/Thickener #2                                   |
|---------------------------|-------|--|---|
| <b>Digester/Thickener</b> |       |  |   |
| Number of Digesters       | --    | 1  | 1   |
| Type of Digester          | --    | Aerobic Digester/Thickener with Jet Aeration | Aerobic Digester/Thickener with Coarse Bubble Diffusers |
| Year of Installation      | --    | 1988 / 2001                                  | 1988  |
| Outer Diameter            | ft    | 118  | 118   |
| Digester Water Depth      | ft    | 15   | 15  |
| Thickener Diameter        | ft    | 60   | 60  |
| Thickener Water Depth     | ft    | 10   | 10  |
| Digester Volume (each)    | gal   | 909,800                                      | 909,800   |
| Digester Volume (total)   | gal   | 1,819,500                                    |   |
| Thickener Volume (each)   | gal   | 211,500                                      | 211,500   |
| Thickener Volume (total)  | gal   | 423,000                                      |   |
| Manufacturer              | --    | Chemineer                                    | Sanitaire   |
| <b>Aeration System</b>    |       |  |   |

**Table B-2: West Train Sludge Digestion/Thickening Characteristics**

| Description                       | Units | Digester/Thickener #1 | Digester/Thickener #2   |
|-----------------------------------|-------|-----------------------|-------------------------|
| Type of Aeration                  | --    | Jet Aeration Pumps    | Coarse Bubble Diffusers |
| Number of Pumps                   | --    | 10                    | --                      |
| Number of Course Bubble Diffusers | --    | --                    | 1004                    |
| Manufacturer                      | --    | Deming                | Sanitaire               |
| Pump Horsepower (each)            | HP    | 15                    | --                      |
| <b>Blowers<sup>1</sup></b>        |       |                       |                         |
| Number of Blowers                 | --    | 3                     |                         |
| Type of Blower                    | --    | Multistage            |                         |
| Manufacturer                      | --    | Hoffman               |                         |
| Blower Capacity (each)            | scfm  | 4,100                 |                         |
| Discharge Pressure                | psig  | 5.5                   |                         |
| Blower Horsepower (each)          | HP    | 200                   |                         |

Notes:

<sup>1</sup> These three blowers are primarily used for the aerobic digesters. However, these blowers are manifolded together with the two blowers that are used primarily for the RBCs.

**Table B-3: West Train Sludge Dewatering Characteristics**

| Description                         | Units  | Value                 |
|-------------------------------------|--------|-----------------------|
| <b>Belt Filter Press Feed Pumps</b> |        |                       |
| Number of Pumps                     | --     | 2                     |
| Type of Pumps                       | --     | Positive Displacement |
| Manufacturer                        | --     | Moyno                 |
| Pump Horsepower (each)              | HP     | 15                    |
| Feed Rate                           | gpm    | 0 - 100               |
| <b>Belt Filter Presses</b>          |        |                       |
| Number of Units                     | --     | 2                     |
| Belt Width                          | meters | 2                     |
| Manufacturer                        | --     | Ashbrooke             |
| <b>Exhaust Blower</b>               |        |                       |
| Number of Blowers                   | --     | 1                     |
| Manufacturer                        | --     | Duall                 |
| Blower Horsepower                   | HP     | 10                    |
| <b>Dewatering Drain Pumps</b>       |        |                       |
| Number of Pumps                     | --     | 3                     |



**Table B-3: West Train Sludge Dewatering Characteristics**

| Description                              | Units | Value     |
|--|-------|-----------|
| Manufacturer                             | --    | EMU       |
| Pump Horsepower (each)                   | HP    | 20        |
| <b>Polymer Blend Units</b>               |       |           |
| Number of Units                          | --    | 2         |
| Manufacturer                             | --    | Polyblend |
| <b>Electric Hoist for Polymer System</b> |       |           |
| Number of Units                          | --    | 1         |
| Manufacturer                             | --    | Wright    |
| Capacity                                 | Tons  | 2         |



## Appendix C: Historical Flows and Loads

**Table C-0-1: Historical Flows**

|                | 2020       | 2021       | 2022       | 2023       | 2024       | 2025 <sup>1</sup> | Average    | Maximum    |
|----------------|------------|------------|------------|------------|------------|-------------------|------------|------------|
|                | Flow (mgd) | Flow (mgd) | Flow (mgd) | Flow (mgd) | Flow (mgd) | Flow (mgd)        | Flow (MGD) | Flow (MGD) |
| Minimum Day    | 2.0        | 3.7        | 3.1        | 4.6        | 4.4        | 3.8               | 3.6        | 4.6        |
| Average Annual | 6.7        | 7.0        | 6.8        | 6.8        | 6.5        | 4.4               | 6.8        | 7.0        |
| Maximum TMADF  | 7.8        | 7.9        | 7.7        | 7.4        | 7.2        | 5.9               | 7.6        | 7.9        |
| Maximum Month  | 8.1        | 13.6       | 8.9        | 8.5        | 8.4        | 4.7               | 9.5        | 13.6       |
| Maximum Day    | 15.8       | 21.1       | 19.7       | 18.2       | 18.2       | 4.9               | 18.6       | 21.1       |

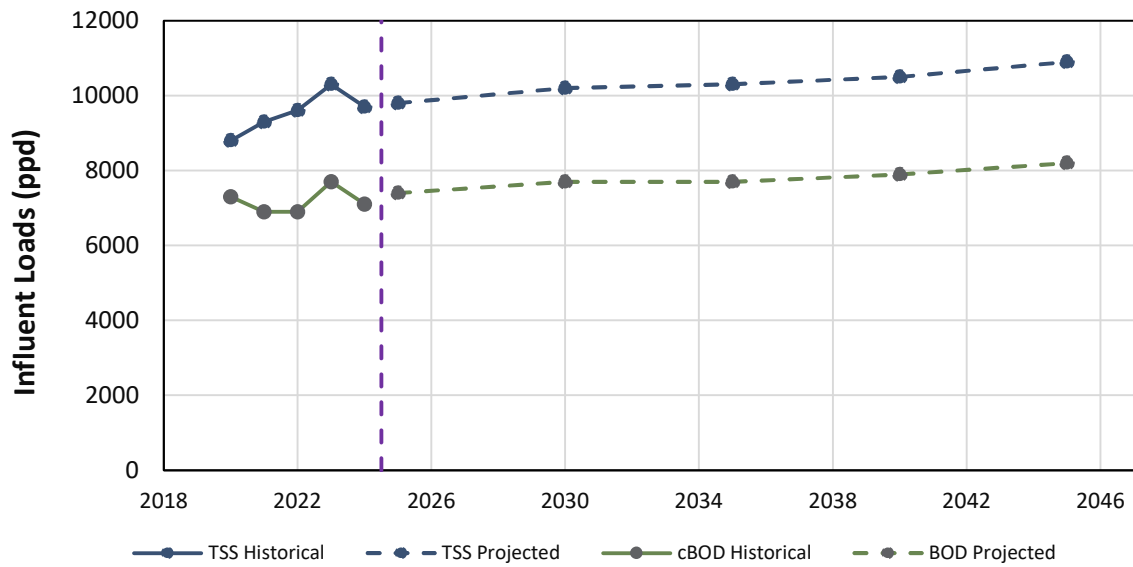
**Table C-2: cBOD Loads**

|                | 2020       | 2021       | 2022       | 2023       | 2024       | 2025       | Average    |
|----------------|------------|------------|------------|------------|------------|------------|------------|
|                | Load (ppd) | Load (ppd) | Load (ppd) | Load (ppd) | Load (ppd) | Load (ppd) | Load (ppd) |
| Minimum Day    | 2,600      | 3,000      | 1900       | 4000       | 3600       | 3,922      | 3000       |
| Average Annual | 7,300      | 6,900      | 6900       | 7,700      | 7100       | 5,760      | 7200       |
| Maximum Month  | 8,400      | 9,500      | 8400       | 8600       | 8400       | 6,349      | 8700       |
| Max 30-Day     | 8,500      | 10,100     | 8600       | 8900       | 8400       | 6,404      | 8900       |
| Max 7-Day      | 9,400      | 11,300     | 9700       | 11900      | 11900      | 7,316      | 10800      |
| Maximum Day    | 13,600     | 20,700     | 13000      | 15800      | 14200      | 9,891      | 15500      |

**Table C-3: TSS Loads**

|                | 2020       | 2021       | 2022       | 2023       | 2024       | 2025       | Average    |
|----------------|------------|------------|------------|------------|------------|------------|------------|
|                | Load (ppd) | Load (ppd) | Load (ppd) | Load (ppd) | Load (ppd) | Load (ppd) | Load (ppd) |
| Average Annual | 8,800      | 9,300      | 9600       | 10,300     | 9700       | 6,786      | 9500       |
| Maximum Month  | 10,600     | 11,900     | 15500      | 13500      | 13500      | 7,975      | 13000      |
| Maximum Day    | 30,100     | 26,400     | 36200      | 33100      | 26100      | 13,025     | 30400      |

## Appendix D: Margate WWTP Flow Projection



**Figure 4-1: Projected Annual Average TSS and cBOD in Raw Influent**