FY 2026 CAPITAL IMPROVEMENT PROGRAM

MEDIAN BEAUTIFICATION PROJECTS

PROJECT NUMBER:
PROJECT DURATION (FY):
PROJECT CATEGORY:
PROJECT DEPARTMENT:
PROJECT DESCRIPTION:

6523 FY 2026 - FY 2029 RECREATION PARKS & RECREATION

Median beautification projects throughout the city, in an effort to increase the image of the city of Margate's maintained roads and right of ways. These projects will take place throughout the city at various locations. The scope of work will include, but not limited to landscaping, irrigation, lighting, signage, and any other work necessary to enhance the image of our right of ways.



OPERATING BUDGET IMPACT:

Reduce repairs and maintenance costs, increase the image of the City of Margate.

FUNDING SOURCES:	FY 26		FY 27		FY 28		FY 29		FY 30		FIVE YEAR TOTAL	
Capital Projects Fund - 334	\$	750,000	\$	500,000	\$	500,000	\$	500,000	\$		\$	2,250,000
TOTAL	\$	750,000	\$	500,000	\$	500,000	\$	500,000	\$	-	\$	2,250,000

PROJECT COSTS:	FY 26	FY 27	FY 28	FY 29	FY 30	VE YEAR FOTAL
Design	\$ -	\$ -	\$ -	\$ -	\$ _	\$ -
Construction	750,000	500,000	500,000	500,000	_	2,250,000
Other Costs	-	-	-	-	-	-
TOTAL	\$ 750,000	\$ 500,000	\$ 500,000	\$ 500,000	\$	\$ 2,250,000





