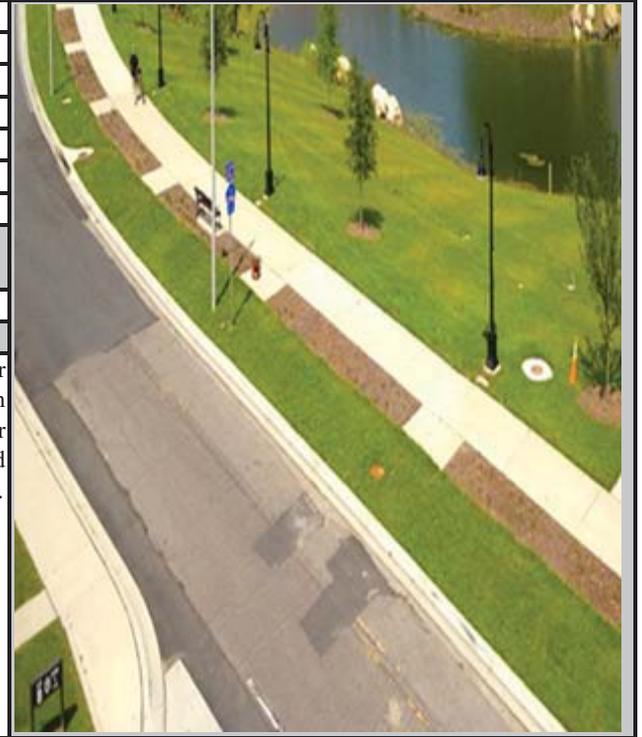


CITY CENTER - STATE ROAD 7 GREENWAYS

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center Site
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	TBD
<b>EST. REMAINING COST:</b>	\$1,261,700
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2023



**DESCRIPTION/JUSTIFICATION**

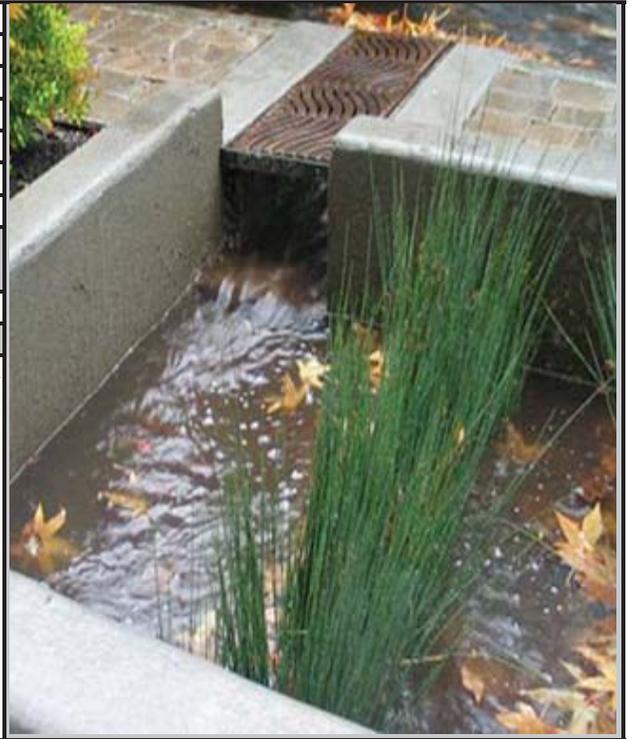
The MCRA has committed funding for public amenities associated with the City Center development project. The conceptual plan for the site envisions a number of public open space areas throughout the development as well as greenways to serve as a buffer between pedestrians and traffic along State Road 7. These improvements will be installed in phases concurrent with the construction of the privately funded elements of the project.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>Capital Improvement Fund 340</b>	\$ 180,000	\$ -	\$ -	\$ -	\$ 1,081,700	\$ 1,261,700
<b>TOTAL</b>	<b>\$ 180,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,081,700</b>	<b>\$ 1,261,700</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000
<b>Construction</b>	-	-	-	-	1,081,700	1,081,700
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 180,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,081,700</b>	<b>\$ 1,261,700</b>

CITY CENTER - STORMWATER IMPROVEMENTS

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center Site
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	TBD
<b>EST. REMAINING COST:</b>	\$1,326,500
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2020



**DESCRIPTION/JUSTIFICATION**

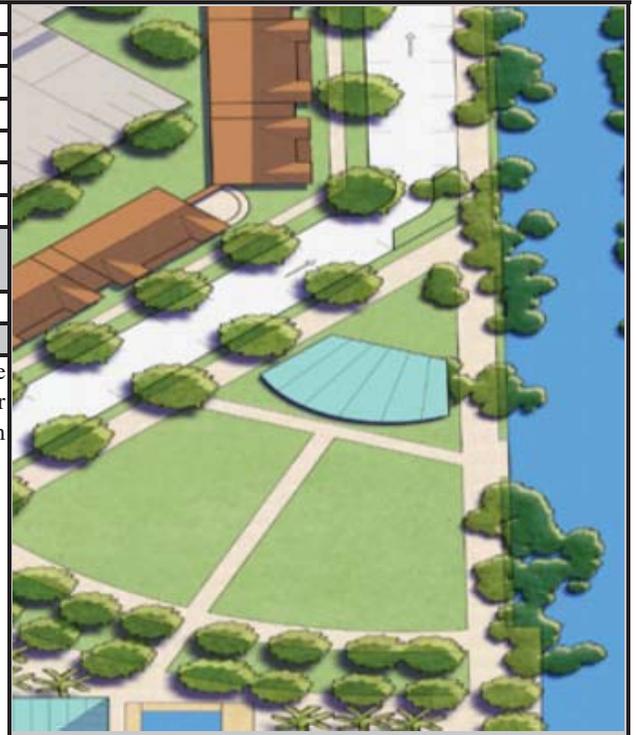
The MCRA contracted with Kimley Horn in 2015/2016 to design and permit a stormwater master plan for the City Center development project. The MCRA has committed funds for those improvements as a redevelopment incentive. The proposed site plan calls for increased water storage on the east parcel at the north end of the canal. Additional stormwater improvements may be necessary.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 19,000	\$ 1,307,500	\$ -	\$ -	\$ -	\$ 1,326,500
<b>TOTAL</b>	<b>\$ 19,000</b>	<b>\$ 1,307,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,326,500</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ 19,000
<b>Construction</b>	-	1,307,500	-	-	-	1,307,500
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 19,000</b>	<b>\$ 1,307,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,326,500</b>

CITY CENTER - AMPHITHEATER

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center Site
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	TBD
<b>EST. REMAINING COST:</b>	\$1,939,140
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2020



**DESCRIPTION/JUSTIFICATION**

The MCRA has committed funding for public amenities associated with the development of the City Center. Among the improvements outlined in the Request for Proposal are open areas and construction of an amphitheater/band shell coinciding with construction of a new Community Center, commercial and residential uses.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 143,640	\$ 1,795,500	\$ -	\$ -	\$ -	\$ 1,939,140
<b>TOTAL</b>	<b>\$ 143,640</b>	<b>\$ 1,795,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,939,140</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ 143,640	\$ -	\$ -	\$ -	\$ -	\$ 143,640
<b>Construction</b>	-	1,795,500	-	-	-	1,795,500
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 143,640</b>	<b>\$ 1,795,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,939,140</b>

CITY CENTER - COMMUNITY CENTER

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center Site
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	TBD
<b>EST. REMAINING COST:</b>	\$6,745,520
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2022 - 2023



**DESCRIPTION/JUSTIFICATION**

Plans for the redevelopment of City Center parcels call for the establishment of a community center as part of the overall development. The center will be a vibrant, active destination for residents and visitors and will, at a minimum, include a gymnasium, exercise rooms, workout equipment, and meeting space.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 822,750	\$ -	\$ -	\$ 5,504,483	\$ 418,287	\$ 6,745,520
<b>TOTAL</b>	<b>\$ 822,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,504,483</b>	<b>\$ 418,287</b>	<b>\$ 6,745,520</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design (Fund 340)</b>	\$ 822,750	\$ -	\$ -	\$ -	\$ -	\$ 822,750
<b>Construction (Fund 340)</b>	-	-	-	5,504,483	418,287	5,922,770
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 822,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,504,483</b>	<b>\$ 418,287</b>	<b>\$ 6,745,520</b>

CITY CENTER - WATERFRONT PROMENADE AND BOAT LAUNCH

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center Site
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	TBD
<b>EST. REMAINING COST:</b>	\$1,336,427
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2021



**DESCRIPTION/JUSTIFICATION**

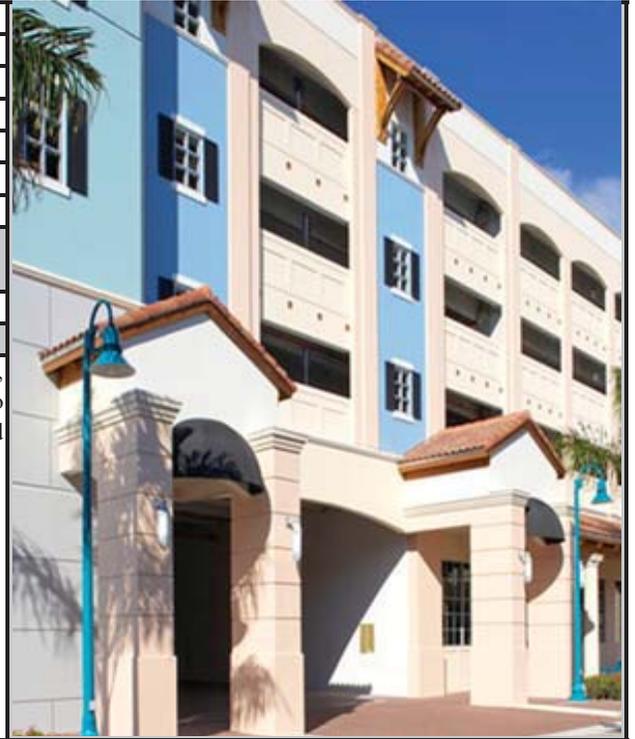
The MCRA has committed funding for public amenities associated with the City Center development project. Among the improvements outlined in the Request for Proposal is opening up the canal area and creating a promenade along the waterway at the eastern edge of the site, as well as an area to launch canoes/kayaks/paddleboards etc. Construction of the waterway/lake will coincide with the privately funded elements of the project.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 160,000	\$ -	\$ 1,176,247	\$ -	\$ -	\$ 1,336,247
<b>TOTAL</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ 1,176,247</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,336,247</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
<b>Construction</b>	-	-	1,176,427	-	-	1,176,427
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ 1,176,427</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,336,427</b>

CITY CENTER - PARKING GARAGE

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center Site
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	TBD
<b>EST. REMAINING COST:</b>	\$6,000,000
<b>FUNDING SOURCE:</b>	Funds 340 and 341
<b>CONSTRUCTION YEAR:</b>	FY 2019



**DESCRIPTION/JUSTIFICATION**

The City Center project will create a destination in Margate for shopping, dining, entertainment and recreation. The MCRA has committed funds for a parking structure to accommodate future demand for spaces especially for users of the community center and amphitheater.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 1,093,000	\$ -	\$ -	\$ -	\$ -	\$ 1,093,000
<b>CRA Loan Proceeds Fund - 341</b>	4,907,000	-	-	-	-	4,907,000
<b>TOTAL</b>	<b>\$ 6,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design (Fund 340)</b>	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
<b>Construction (Fund 340)</b>	293,000	-	-	-	-	293,000
<b>Construction (Fund 341)</b>	4,907,000	-	-	-	-	4,907,000
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 6,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>

CITY CENTER - PUBLIC PLAZAS, AMENITIES, FOUNTAINS

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center Site
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	TBD
<b>EST. REMAINING COST:</b>	\$465,500
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2020



**DESCRIPTION/JUSTIFICATION**

The MCRA has committed funding for public amenities and improvements associated with the City Center development project. Some of the amenities that are proposed include public plazas, fountains, and open space areas. Installation of these public elements will occur as the privately funded elements of the project are phased in.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 65,000	\$ 400,500	\$ -	\$ -	\$ -	\$ 465,500
<b>TOTAL</b>	<b>\$ 65,000</b>	<b>\$ 400,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 465,500</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
<b>Construction</b>	-	400,500	-	-	-	400,500
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 65,000</b>	<b>\$ 400,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 465,500</b>

CITY CENTER - UTILITY/INFRASTRUCTURE CONTINGENCY

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center Site
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	TBD
<b>EST. REMAINING COST:</b>	\$535,800
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2020



**DESCRIPTION/JUSTIFICATION**

The MCRA has committed funding for public improvements associated with the City Center development project. Among those improvements are utilities and infrastructure within the public areas and rights of way and potential upgrades to a lift station. These facilities will be installed as the various phases of the project are constructed.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 72,600	\$ 463,200	\$ -	\$ -	\$ -	\$ 535,800
<b>TOTAL</b>	<b>\$ 72,600</b>	<b>\$ 463,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 535,800</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ 72,600	\$ -	\$ -	\$ -	\$ -	\$ 72,600
<b>Construction</b>	-	463,200	-	-	-	463,200
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 72,600</b>	<b>\$ 463,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 535,800</b>

CITY CENTER - ENHANCED BIKE/PEDESTRIAN CROSSINGS

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center Site
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	TBD
<b>EST. REMAINING COST:</b>	\$1,072,685
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2020-2021



**DESCRIPTION/JUSTIFICATION**

The MCRA Plan (Section 4 - Downtown) states that the MCRA may implement infrastructure improvements that include enhanced pedestrian and bicycle crossings at major intersections. These crossings would be designed to improve safety and highlight the intersections as significant crossroads in the community, and to improve multi-modal connectivity throughout the Downtown area.



<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 55,000	\$ 360,000	\$ 657,685	\$ -	\$ -	\$ 1,072,685
<b>TOTAL</b>	<b>\$ 55,000</b>	<b>\$ 360,000</b>	<b>\$ 657,685</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,072,685</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000
<b>Construction</b>	-	360,000	657,685	-	-	1,017,685
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 55,000</b>	<b>\$ 360,000</b>	<b>\$ 657,685</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,072,685</b>

CITY CENTER - STREETScape AND SIGNALIZATION

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center Site
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	TBD
<b>EST. REMAINING COST:</b>	\$1,418,000
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2020 - 2021



**DESCRIPTION/JUSTIFICATION**

The MCRA has committed funding for public amenities and improvements associated with the City Center development project. Among those possible improvements are enhancements to interior road construction (public roads), streetscape improvements and signalization.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 266,000	\$ 987,612	\$ 164,388	\$ -	\$ -	\$ 1,418,000
<b>TOTAL</b>	<b>\$ 266,000</b>	<b>\$ 987,612</b>	<b>\$ 164,388</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,418,000</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ 266,000	\$ -	\$ -	\$ -	\$ -	\$ 266,000
<b>Construction</b>	-	987,612	164,388	-	-	1,152,000
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 266,000</b>	<b>\$ 987,612</b>	<b>\$ 164,388</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,418,000</b>

PUBLIC ART PROGRAM

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	MCRA District
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	MCRA
<b>EST. REMAINING COST:</b>	\$50,000
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2019



**DESCRIPTION/JUSTIFICATION**

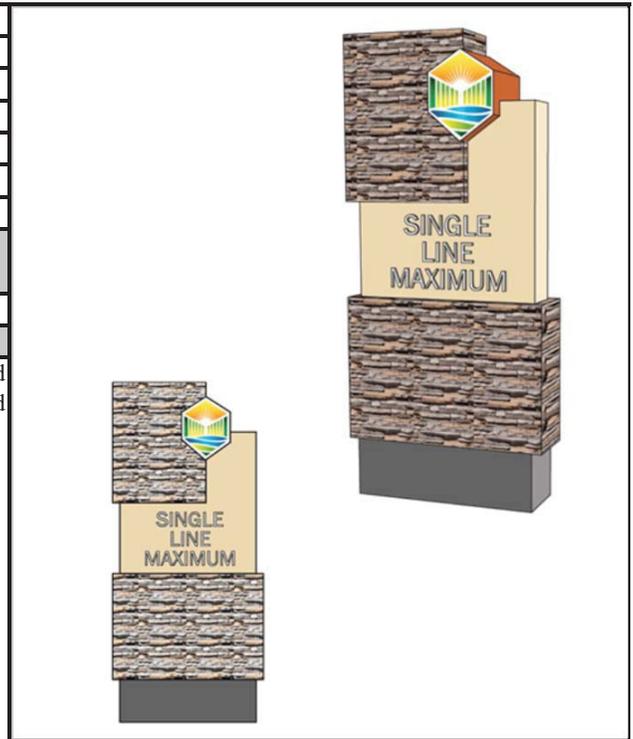
The City has embarked on a public art program to encourage new art installations throughout the City. The MCRA will contribute to public art projects within the MCRA district in order to further enhance the character of the redevelopment area.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
<b>TOTAL</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Construction</b>	-	-	-	-	-	-
<b>Other Costs</b>	50,000	-	-	-	-	50,000
<b>TOTAL</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>

NEIGHBORHOOD IDENTIFICATION SIGNS

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	MCRA District
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	MCRA
<b>EST. REMAINING COST:</b>	\$100,000
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2019
<b>DESCRIPTION/JUSTIFICATION</b>	
Saltz Michelson Architects, Inc. developed a wayfinding signage program to be utilized within the MCRA district and city limits. Neighborhood entrance signs will be designed and incorporated as part of the overall implementation plan.	

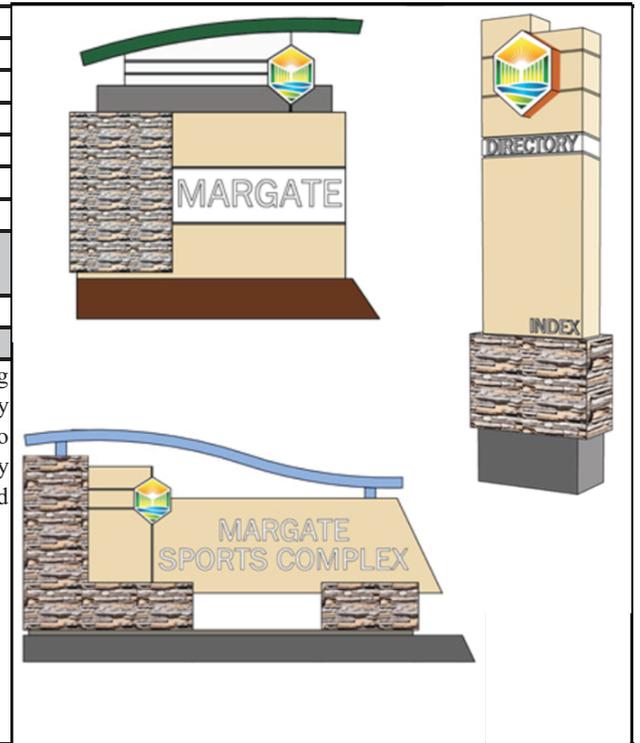


FUNDING SOURCES:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
CRA Capital Improvement Fund - 340	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
<b>TOTAL</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>

PROJECT COMPONENTS:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	100,000	-	-	-	-	100,000
Other Costs	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>

WAYFINDING SIGNAGE

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	MCRA District
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	MCRA
<b>EST. REMAINING COST:</b>	\$723,250
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2019



**DESCRIPTION/JUSTIFICATION**

Saltz Michelson Architects, Inc. developed a comprehensive and cohesive Wayfinding Signage program with a consistent design to enhance the City's image and identity especially within the MCRA area. Wayfinding signage will guide residents and visitors to areas of interest in the MCRA District including parks, cultural venues and the City neighborhoods. An implementation plan will be created for sign fabrication and installation.

FUNDING SOURCES:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
CRA Capital Improvement Fund - 340	\$ 723,250	\$ -	\$ -	\$ -	\$ -	\$ 723,250
<b>TOTAL</b>	<b>\$ 723,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 723,250</b>

PROJECT COMPONENTS:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	723,250	-	-	-	-	723,250
Other Costs	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 723,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 723,250</b>

WINFIELD BOULEVARD IMPROVEMENTS

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	Winfield Blvd (between SR7 and NW 64th Terrace)
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	MCRA
<b>EST. REMAINING COST:</b>	\$200,000
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2019



**DESCRIPTION/JUSTIFICATION**

The MCRA Plan states, that in order to correct conditions of blight and implement the Citizen's Master Plan, the MCRA may construct streetscape improvements. Winfield Boulevard is the gateway to a large residential subdivision comprised primarily of single-family homes. The existing medians at the east end of the roadway are in poor condition. The project entails beautification of the existing median areas.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
<b>TOTAL</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Construction</b>	200,000	-	-	-	-	200,000
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>

**SPORTS COMPLEX (COVERED FIELD)**

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	1695 Banks Road
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	MCRA
<b>EST. REMAINING COST:</b>	\$2,000,000
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2019



**DESCRIPTION/JUSTIFICATION**

The MCRA owns a 1.5 acre parcel of land adjacent to the city's Sports Complex which is envisioned for multi-purpose use including covering the field thereby providing shade and use during inclement weather. This project will also include bleachers, restrooms and a snack bar.

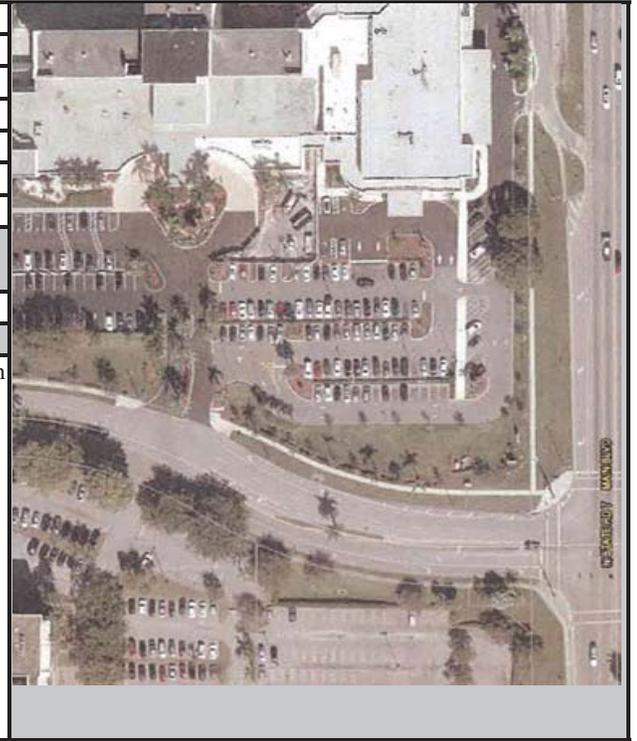


<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
<b>TOTAL</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Construction</b>	2,000,000	-	-	-	-	2,000,000
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

COLONIAL DRIVE PEDESTRIAN/BEAUTIFICATION IMPROVEMENTS

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	Colonial Drive (east of SR7)
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	MCRA
<b>EST. REMAINING COST:</b>	\$30,000
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2019



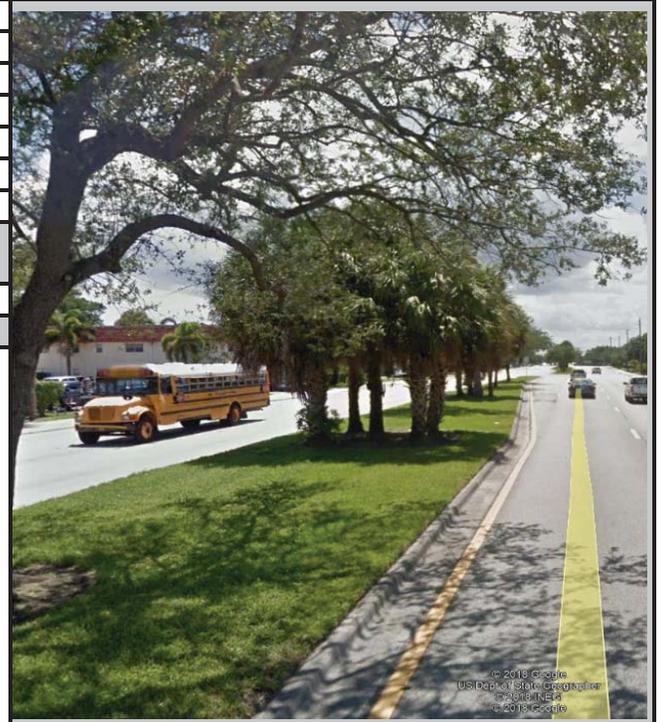
**DESCRIPTION/JUSTIFICATION**  
 This project will address alternatives for implementing a safer pedestrian crossing with inroad solar rpm.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
<b>TOTAL</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Construction</b>	30,000	-	-	-	-	30,000
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>

ATLANTIC BOULEVARD BEAUTIFICATION IMPROVEMENTS

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	MCRA District
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	MCRA
<b>EST. REMAINING COST:</b>	\$1,200,000
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2019



<b>DESCRIPTION/JUSTIFICATION</b>
Irrigation and landscape improvements on Atlantic Boulevard, west of US 441.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
<b>TOTAL</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Construction</b>	1,200,000	-	-	-	-	1,200,000
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>

ACE HARDWARE SHOPPING CENTER FAÇADE IMPROVEMENTS

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center/MCRA District
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	MCRA
<b>EST. REMAINING COST:</b>	\$319,664
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2019



**DESCRIPTION/JUSTIFICATION**

This commercial property enhancement program demonstration project will replace the building façade with one that highlights the design standards developed by the CRA. In addition to the façade work, other activities will enhance safety and ADA access requirements. This project will improve the aesthetics of the property, be used as a demonstration project to show what improvements are desirable, and improve the marketability of the property.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$ 319,664	\$ -	\$ -	\$ -	\$ -	\$ 319,664
<b>TOTAL</b>	<b>\$ 319,664</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 319,664</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ 29,664	\$ -	\$ -	\$ -	\$ -	\$ 29,664
<b>Construction</b>	290,000	-	-	-	-	290,000
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 319,664</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 319,664</b>

CHEVY CHASE SHOPPING CENTER FAÇADE IMPROVEMENTS

<b>PROJECT NUMBER:</b>	TBD
<b>LOCATION:</b>	City Center/MCRA District
<b>BENEFIT DEPT:</b>	
<b>PROJECT MANAGER:</b>	MCRA
<b>EST. REMAINING COST:</b>	\$1,450,000
<b>FUNDING SOURCE:</b>	Fund 340
<b>CONSTRUCTION YEAR:</b>	FY 2019



**DESCRIPTION/JUSTIFICATION**

This commercial property enhancement program demonstration project will replace the building façade with one that highlights the design standards developed by the CRA. In addition to the façade work, other activities may include addressing safety and ADA access requirements parking lot, landscape, lighting, roof, and other improvements. This project will improve the aesthetics of the property, be used as a demonstration project to show what improvements are desirable, and improve the marketability of the property.

<b>FUNDING SOURCES:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TOTAL</b>
<b>CRA Capital Improvement Fund - 340</b>	\$1,450,000	\$ -	\$ -	\$ -	\$ -	\$1,450,000
<b>TOTAL</b>	<b>\$1,450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$1,450,000</b>

<b>PROJECT COMPONENTS:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Five Year Total</b>
<b>Design</b>	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ 145,000
<b>Construction</b>	1,305,000	-	-	-	-	1,305,000
<b>Other Costs</b>	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$1,450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$1,450,000</b>