

CITY OF MARGATE, FLORIDA

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF MARGATE, FLORIDA, APPROVING THE SCHEDULE OF FEES AND CHARGES FOR WATER AND WASTEWATER SERVICES PURSUANT TO CHAPTER 39 - WATER AND SEWERS - DEPARTMENT OF ENVIRONMENTAL AND ENGINEERING SERVICES; PROVIDING FOR CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED FOR THE CITY COMMISSION OF THE CITY OF MARGATE, FLORIDA:

SECTION 1: Pursuant to Chapter 39 - Water and Sewers - Department of Environmental and Engineering Services, the City Commission hereby establishes the Schedule of Fees and Charges for water and wastewater services, as attached hereto and made a part of this resolution.

SECTION 2: All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3: This Resolution shall become effective this date.

PASSED, ADOPTED AND APPROVED THIS _____ day of _____ 2023.

ATTEST:

JENNIFER M. JOHNSON
CITY CLERK

MAYOR ANTHONY N. CAGGIANO

RECORD OF VOTE

Caggiano _____
Simone _____
Arserio _____
Schwartz _____
Ruzzano _____

SCHEDULE OF FEES AND CHARGES

WATER SYSTEM USER RATES - INSIDE MARGATE MUNICIPAL BOUNDARIES

	Rates Effective October 1, 2022 through December 31, 2023	Rates Effective January 1, 2024
Single-Family		
Service availability charge, per unit	\$12.58	\$16.08
Consumption charge (per 1,000 gallons)		
0-6,000	\$3.76	\$4.64
6,001-15,000	\$4.70	\$5.80
15,001-25,000	\$5.65	\$6.97
Over 25,000	\$6.58	\$8.12
Multifamily		
Service availability charge, per unit	\$9.40	\$12.02
Consumption charge (per 1,000 gallons/unit)		
0-6,000	\$3.76	\$4.64
6,001-15,000	\$4.70	\$5.80
15,001-25,000	\$5.65	\$6.97
Over 25,000	\$6.58	\$8.12
Nonresidential/Commercial		
Service availability charge Meter size (in inches)		
$\frac{5}{8}$ "	\$12.58	\$16.08
1"	\$43.76	\$61.74
1½"	\$68.51	\$87.87
2"	\$162.81	\$208.11
3"	\$404.22	\$516.68
4"	\$617.57	\$789.39
6"	\$819.71	\$1,047.77
8"	\$1,010.28	\$1,291.36
10"	\$1,571.54	\$2,008.77
Consumption charge (per 1,000 gallons)		
All gallons	\$4.70	\$5.80

WASTEWATER SYSTEM USER RATES INSIDE MARGATE MUNICIPAL BOUNDARIES

	Rates Effective October 1, 2022 through December 31, 2023	Rates Effective January 1, 2024
Single-Family		
Service availability charge, per unit	\$31.94	\$39.93
Multifamily		
Service availability charge, per unit	\$25.54	\$31.93
Nonresidential/Commercial		
Service availability charge		
Meter size (in inches)		
5/8"	\$24.59	\$30.74
1"	\$35.75	\$44.69
1½"	\$67.08	\$83.85
2"	\$217.19	\$271.49
3"	\$504.68	\$630.85
4"	\$840.04	\$1,050.05
6"	\$1,632.20	\$2,040.25
8"	\$2,395.62	\$2,994.53
10"	\$3,114.30	\$3,892.88
Consumption charge (per 1,000 gallons)		
All gallons	\$5.80	\$7.25

WATER SYSTEM USER RATES OUTSIDE MARGATE MUNICIPAL BOUNDARIES

Subject to a 25% outside-municipality surcharge as allowed per Florida Statute 180.191.

	Rates Effective October 1, 2022 through December 31, 2023	Rates Effective January 1, 2024
Single-Family		
Service availability charge, per unit	\$15.72	\$20.10
Consumption charge (per 1,000 gallons)		
0-6,000	\$4.70	\$5.80
6,001-15,000	\$5.87	\$7.25
15,001-25,000	\$7.07	\$8.72

Over 25,000	\$8.21	\$10.15
Multifamily		
Service availability charge, per unit	\$11.78	\$15.02
Consumption charge (per 1,000 gallons/unit)		
0-6,000	\$4.70	\$5.80
6,001-15,000	\$5.87	\$7.25
15,001-25,000	\$7.07	\$8.72
Over 25,000	\$8.21	\$10.15
Nonresidential/Commercial		
Service availability charge		
Meter size (in inches)		
5/8"	\$15.72	\$20.10
1"	\$60.37	\$77.17
1 1/2"	\$85.63	\$109.46
2"	\$203.53	\$260.13
3"	\$505.29	\$645.85
4"	\$771.98	\$986.74
6"	\$1,024.63	\$1,309.71
8"	\$1,262.85	\$1,614.20
10"	\$1,964.42	\$2,510.97
Consumption charge (per 1,000 gallons)		
All gallons	\$5.87	\$7.25

WASTEWATER SYSTEM USER RATES
OUTSIDE MARGATE MUNICIPAL BOUNDARIES
*Subject to a 25% outside-municipality surcharge
as allowed per Florida Statute 180.191.*

	RATES EFFECTIVE OCTOBER 1, 2022 THROUGH DECEMBER 31, 2023	RATES EFFECTIVE JANUARY 1, 2024
Single-Family		
Service availability charge, per unit	\$39.93	\$49.91
Multifamily		
Service availability charge, per unit	\$31.93	\$39.91
Nonresidential/Commercial		
Service availability charge		
Meter size (in inches)		
5/8"	\$30.75	\$38.43
1"	\$44.70	\$55.86
1 1/2"	\$83.86	\$104.81

2"	\$271.51	\$339.36
3"	\$630.86	\$788.56
4"	\$1,050.07	\$1,312.56
6"	\$2,040.25	\$2,550.31
8"	\$2,994.51	\$3,743.16
10"	\$3,892.87	\$4,866.10
Consumption charge (per 1,000 gallons)		
All gallons	\$7.25	\$9.06

**ADJUSTMENTS TO THE MONTHLY WATER AND WASTEWATER SERVICE
AVAILABILITY CHARGES AND CONSUMPTION CHARGES**

Effective Date	Adjustment Percentage
October 1, 2024	9.00%
October 1, 2025	9.00%
October 1, 2026	4.00%
October 1, 2027	4.00%
October 1, 2028 and each October 1 thereafter until a new rate study is completed	Automatically adjusted by an amount that is equal to the percentage change in the Consumer Price Index (CPI)**, The rate adjustment shall be subject to a floor of not less than one (1) percent.

**CPI as published by the U.S. Department of Labor, Bureau of Labor Statistics, or its successor agency for all urban consumers in the Miami-Fort Lauderdale-West Palm Beach area, during the most recent twelve (12) consecutive month period from February of the previous year.

DEPOSITS

All new accounts (or account where deposits have been returned but customers had water and sewer service subsequently disconnected for nonpayment of bills) shall be required to pay the following deposits:

	FEEs	FEEs EFFECTIVE JANUARY 1, 2024
Residential Class		
¾" Meter	\$105.00	\$115.00
1" Meter	\$170.00	\$290.00
Multifamily Class		
All Meter Sizes (Per Unit)	\$85.00	\$100.00
Commercial Class		
¾" Meter	\$135.00	\$170.00
1" Meter	\$495.00	\$620.00
1½" Meter	\$830.00	\$1,040.00
2" Meter	\$1,685.00	\$2,110.00

Over 2" shall be by agreement		
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Meter fees applicable to all classifications of customers at initial commencement of service at any location

Meter Size (inches)	Fees	Fees Effective January 1, 2024
5/8" meter	\$190.00	\$400.00
1" meter	\$240.00	\$600.00
1½" meter	\$490.00	\$1,000.00
2" meter	\$580.00	\$1,300.00
All over 2" shall be by agreement		

MISCELLANEOUS CHARGES

	Fees	Fees Effective January 1, 2024
Late, non-payments	\$40.00	\$50.00
Fire hydrant charge	\$3.35	*
Turn on and turn off meter for convenience of customer, during regular working hours	\$10.00	\$25.00
Service calls, other than turn-on or turn-offs for convenience of customers during regular working hours	\$15.00	\$25.00
Application for service, new customer, during regular working hours	\$15.00	\$25.00
Turn on meter, other than during regular working hours	\$50.00	\$75.00
Turn on and reset meter, when meter has been removed due to tampering, only done during regular working hours	\$50.00	\$100.00
Adjust meter box, raising or lowering at request of customer due to the customer's changing the grade of his yard	\$50.00	\$100.00
Service calls that are determined that the cause of the service call was the responsibility of the utility	No Charge	

department or the equipment of the City		
Meter bench test at customer's request		
If meter proves faulty	No Charge	
If meter proves accurate		
$\frac{5}{8}$ - by $\frac{3}{4}$ -inch and 1-inch meter	\$30.00	\$75.00
1 $\frac{1}{2}$ -inch to 2-inch meter	\$50.00	\$100.00
Above 2 inches	By agreement	By agreement
No meter-Jumper (illegal jumper fee)	\$190.00	\$350.00
To restore service after service line has been removed because of nonpayment and/or because of jumper	\$60.00	\$500.00
Unauthorized transfer of meter by developer	\$40.00	*
Fine line charge per year; except single-family dwellings previously occupied as a community residential home, as defined in F.S. Ch. 419		
4-inch line	\$370.00	\$465.00
6-inch line	\$860.00	\$1,075.00
8-inch line	\$1,475.00	\$1,850.00
Broken Lock charge	\$20.00	\$45.00
Returned checks issued to the city (for any reason, including water and wastewater payments)	to be charged in accordance with that provided by Florida Statute	
Sewer plug, if customer is on sewer only	\$130.00 or actual cost, whichever is greater	*
Call-back of meter installation if developer's lines are not correctly installed, per trip	\$30.00	*
Cost and billing for labor and replacement	actual time and material, plus six percent (6%) admin. fee	actual time and material, plus ten percent (10%) admin. fee
Reestablishment of service subsequent to disconnection to be excused from payment of water and sewer availability charges	\$300.00	\$300.00

* Fee type to be deleted effective January 1, 2024.

WATER CONNECTION CHARGE SCHEDULE (TABLE 1)

Water Service Category	Connection Charge	ERC Value Per Unit
Single-family residence: (One 5/8" x 3/4" meter for each residence)	\$1,995.00 (each residence)	1.0
Single-family residence: (One 3/4" meter for each residence)	\$2,992.50 (each residence)	1.5
Duplexes: (One 5/8" x 3/4" meter for each residential unit)	\$1,995.00 (each unit)	1.0
Triplexes: (One 5/8" x 3/4" meter for each residential unit)	\$1,995.00 (each unit)	1.0
Townhouse: (One 5/8" x 3/4" meter for each residential unit in each building)	\$1,995.00 (each unit)	1.0
Mobile home residence: (One 5/8" x 3/4" meter for each mobile home pad)	\$1,995.00 (each mobile home pad)	1.0
Mobile home residence: (One meter to serve more than one residential unit, meter size to be determined by city department of environmental and engineering services)	\$1,071.32 (each mobile home pad)	0.537
Multifamily residence: (One meter to serve more than one residential unit (apartments and condominiums))	\$1,071.32 (each residential unit)	0.537

Commercial/industrial/public facilities:	See Table 3	See Table 3
Sprinkler meters:		
5/8-inch meter		2
1-inch meter		6
1½-inch meter		9
2-inch meter		15
Larger than 2-inch meter	By individual negotiation with the administration.	

Water and Wastewater = \$1,995.00 + \$3,350.00 = \$5,345.00

WASTEWATER CONNECTION CHARGE SCHEDULE (TABLE 2)

Waste Water Service Category	Connection Charge	ERC Value Per Unit
Single-family residence:		
(One 5/8" x 3/4" meter for each residence)	\$3,350.00 (each residence)	1.0
Single-family residence:		
(One 3/4" meter for each residence)	\$5,025.00 (each residence)	1.5
Duplexes:		
(One 5/8" x 3/4" meter for each residential unit)	\$3,350.00 (each unit)	1.0
Triplexes:		
(One 5/8" x 3/4" meter for each residential unit)	\$3,350.00 (each unit)	1.0
Townhouse:		
(One 5/7" x 3/4" meter for each residential unit in each building)	\$3,350.00 (each unit)	1.0
Mobile home residence:		
(One 5/8" x 3/4" meter for each mobile home pad)	\$3,350.00 (each mobile home pad)	1.0
Mobile home residence:		

(One meter to serve more than one residential unit, meter size to be determined the Department of Environmental and Engineering services)	\$2,211.00 (each mobile home pad)	0.66
Multifamily residence:		
(One meter to serve more than one residential unit (apartments and condominiums))	\$1,267.20 (each residential unit)	0.66
Commercial/industrial/public facilities	See Table 3	See Table 3

**COMMERCIAL, INDUSTRIAL, AND PUBLIC FACILITIES
FLOW ESTIMATES AND CONNECTION CHARGES (TABLE 3)**

Average Water Consumption and Wastewater Flow Estimates

Type of Use or Establishment	Gallons per day (gpd)
Assembly halls, auditoriums, and movie theaters:	
Without food service	gpd/seat 3
With food service	gpd/seat 5
Barber shops	gpd/chair 55
Beauty shops	gpd/station 270
Bowling alleys:	
Without food service	gpd/sq. ft.0.24
With food service	gpd/sq. ft.0.29
Car Washes	
Customer stall type	gpd/sq. ft.1.5
Automatic and drive-through	gpd/sq. ft.4.8
Houses of worship:	
Without kitchen facilities	gpd/seat3.0

With kitchen facilities	gpd/seat 5.0
Clubs:	
Country or golf	gpd/member 65
Swimming or pool	gpd/member 15
Lodges and fraternal organizations	gpd/member 10
Cocktail lounges	gpd/seat 10
Department stores	gpd/sq. ft. 0.22
Detention centers and jails	gpd/beds 100
Dance halls:	
Without food service	gpd/sq. ft. 0.24
With food service	gpd/sq/ ft/ 0.29
Factories and industrial facilities:	
(a) Without showers and without industrial wastes	gpd/employee/shift 25
(b) With showers and no industrial wastes	gpd/employee/shift 35
Industrial flows to be computed and added to (a) or (b) above	
Hospitals	gpd/bed 350
Hotels/motels	
Without food service and/or meeting facilities	gpd/room 250
With food service and/or meeting facilities	gpd/room 350
Institutions	gpd/person 100
Commercial laundries	gpd/sq. ft. 0.25
Laundromats	gpd/sq. ft, 2.2
Light industrial use with no industrial wastes	gpd/employee 15
Nursing, rest, and boarding homes	gpd/bed 135

Office buildings:	
General offices	gpd/sq. ft. 0.24
Medical offices	gpd/sq. ft. 0.60
Restaurants:	
Conventional	gpd/seat 30
Conventional, 24-hour	gpd/seat 40
Fast food	gpd/seat 40
Service, filling, or gas stations	gpd/sq. ft. of enclosed space 0.30
Schools	
Nursery, kindergarten, elementary, and junior high	gpd/student 15
Senior high	gpd/student 25
Boarding schools	gpd/student 75
Stadiums, frontons, ballparks	gpd/seat 3
Sprinkler meters:	
5/8-inch meter	2 (ERC value)
1-inch meter	6 (ERC value)
1½-inch meter	9 (ERC value)
Larger than 2-inch meter	By individual negotiation with the administration
Supermarkets and grocery stores	gpd/sq. ft. of total roof area 0.15
Tourist campgrounds and recreational parks:	
With central toilet facilities	gpd/space 125
With individual wastewater service for each space	gpd/space 180
Warehouses	
Without water closets	gpd/sq. ft. 0.15

With water closets	Add 200 ...gpd/water closet
<p>The following commercial uses or establishments will be assigned a minimum of 1.0 ERC per unit in the absence of actual water consumption data for similar commercial units:</p> <ul style="list-style-type: none"> (a) Appliance stores; (b) Book stores; (c) Camera and hobby shops; (d) Card shops; (e) Gift shops; (f) Hardware stores; (g) Jewelry stores; (h) Paint stores; (i) Record and tape stores; (j) Travel agencies; and (k) Similar retail establishments. 	
<p><i>Notes:</i></p> <ul style="list-style-type: none"> (a) Each commercial use, unit, or establishment shall have a minimum of 1.0 ERC or 1.0 ERC per water meter, whichever is greater. (b) Where an applicant furnishes one year's water consumption records for an equal or similar establishment not conforming to any of the above, these records may be used in determining connection fees. Records furnished must be certified by the water utility serving the establishment and based upon full occupancy. In the event that the applicant's establishment does not conform to any of the above and Florida records from similar establishments cannot be furnished, the applicant's registered engineer shall submit a certified and sealed flow estimate for review and possible approval by the Director of Environmental and Engineering Services. (c) Matters of interpretation and definition shall rest with the City administration. <p><i>Sample Calculation:</i></p> <p>Apply the following factors to the data to obtain the appropriate connection charge for the intended use:</p> <p><i>Example:</i> Assume a hospital with one hundred (100) beds. Refer to the fee schedule to ascertain flow value. Calculate all ERC values to the nearest one-hundredth (0.01) ERC.</p> <p>Total ERC value (100 beds × 350 gpd/bed) divided by (335 gpd/ERC) = 104.48 ERCs</p> <p>Water connection charge: 104.48 ERCs × \$1,995.00 per water ERC = \$208,437.60</p>	

Wastewater connection charge: $104.48 \text{ ERCs} \times \$3,550.00 \text{ per wastewater ERC} = \$370,904.00$

Total connection charges: $104.48 \text{ ERCs} \times \$5,545.00/\text{ERC} = \$579,341.60$