

PROJECTED SALARIES 2022

Full Time Employee	Position	HR Rate	HRS Per Week	Weeks in Year	Annual Salary	Phone Reimb	Annual Salary and Phone Reimb
Ambroise, Josue	Driver	16.9744	40	52	35,306.75		36,086.75
Barreto Sanchez, Ricardo	Driver	12.7298	40	52	26,477.98		26,477.98
Cherestal, Jean Alix	Driver	12.7520	40	52	26,524.16		26,524.16
Dewkal, Inderdew	Driver	12.7520	40	52	26,524.16		26,524.16
Diaz, Karin	Director	39.4714	40	52	82,100.51	780	82,880.51
* Vacant	Driver		40	52	-		-
Jean, Yonel	Driver	12.7520	40	52	26,524.16		26,524.16
Lieberman, Terry	Operations Manager	28.6491	40	52	59,590.13	780	60,370.13
Lopez, Elizabeth	Intake & Data Specialist	16.9350	40	52	35,224.80	780	36,004.80
Pena, Jose	Facility Manager	24.0340	40	52	49,990.72	780	50,770.72
Steele, Denise	Recreation Coordinator	17.3216	40	52	36,028.93	780	36,808.93
					404,292.30		408,972.30

* This position was included in the budget but not funded

Part Time Employees	Position	HR Rate	HRS Per Week	Weeks in Year	Annual Salary	Phone Reimb	Annual Salary and Phone Reimb
Charles, Marie	ADC CNA	12.0000	27.5	52	17,160.00		17,160.00
Convery, Sonia	Counselor	23.3398	27	52	32,769.08		32,769.08
Gangoo, Dixie-Ann	Receptionist	12.0000	26.25	52	16,380.00		16,380.00
Howell, Ripley	ADC CNA II	12.5000	27.5	52	17,875.00		17,875.00
Vacant (AARP)	Custodian/AARP		20	52	-		-
Vacant (AARP)	Receptionist/AARP		25	52	-		-
Nembhard, Eileen	ADC CNA	12.0000	27.5	52	17,160.00		17,160.00
VACANT	Community Liason	17.0000	25	52	22,100.00	780	22,880.00
VACANT	ADC Coordinator LPN	20.0000	30	52	31,200.00		31,200.00
** VACANT	Health Support Specialist	15.9350	30	39	18,643.95		18,643.95
					173,288.03		174,068.03

** This PT position is temporary starting in January'22

Total Salaries:	577,580.33	Total Salaries & Phone Reimb:	583,040.33
Total Time pay-out:	15,549.70	Total Time pay-out:	15,549.70
Total:	593,130.04	Total:	598,590.04

Salaries, Phone Reimb & Time Pay-out:	598,590.04
FICA:	45,792.14
Retirement:	62,494.19
Total:	706,876.37

Number of Employees	
Director	1
Operations Manager	1
Driver	6
Info & Data Specialist	1
Facility Manager FT	1
Maintenance PT	1
Recreation Coordinator	1
ADC Coordinator LPN	1
ADC CNA PT	3
Health Support Specialist	1
Counselor	1
Receptionist	2
Community Liason	1

PROJECTED TIME-OUT

Full Time Employee	Position	HR Rate	HRS Worked	Time - paid out
Ambroise, Josue	Driver	16.9744	80.00	1,357.95
Barreto Sanchez, Ricardo	Driver	12.7298	80.00	1,018.38
Cherestal, Jean Alix	Driver	12.7520	80.00	1,020.16
Dewkal, Inderdew	Driver	12.7520	80.00	1,020.16
Diaz, Karin	Director	39.4714	80.00	3,157.71
Jean, Yonel	Driver	12.7520	80.00	1,020.16
Lieberman, Terry	Operations Manager	28.6491	80.00	2,291.93
Lopez, Elizabeth	Intake & Data Specialist	16.9350	80.00	1,354.80
Pena, Jose	Facility Manager	24.0340	80.00	1,922.72
Steele, Denise	Recreation Coordinator	17.3216	80.00	1,385.73
VACANT	Health Support Specialist	18.0000	0.00	-
				<u>15,549.70</u>