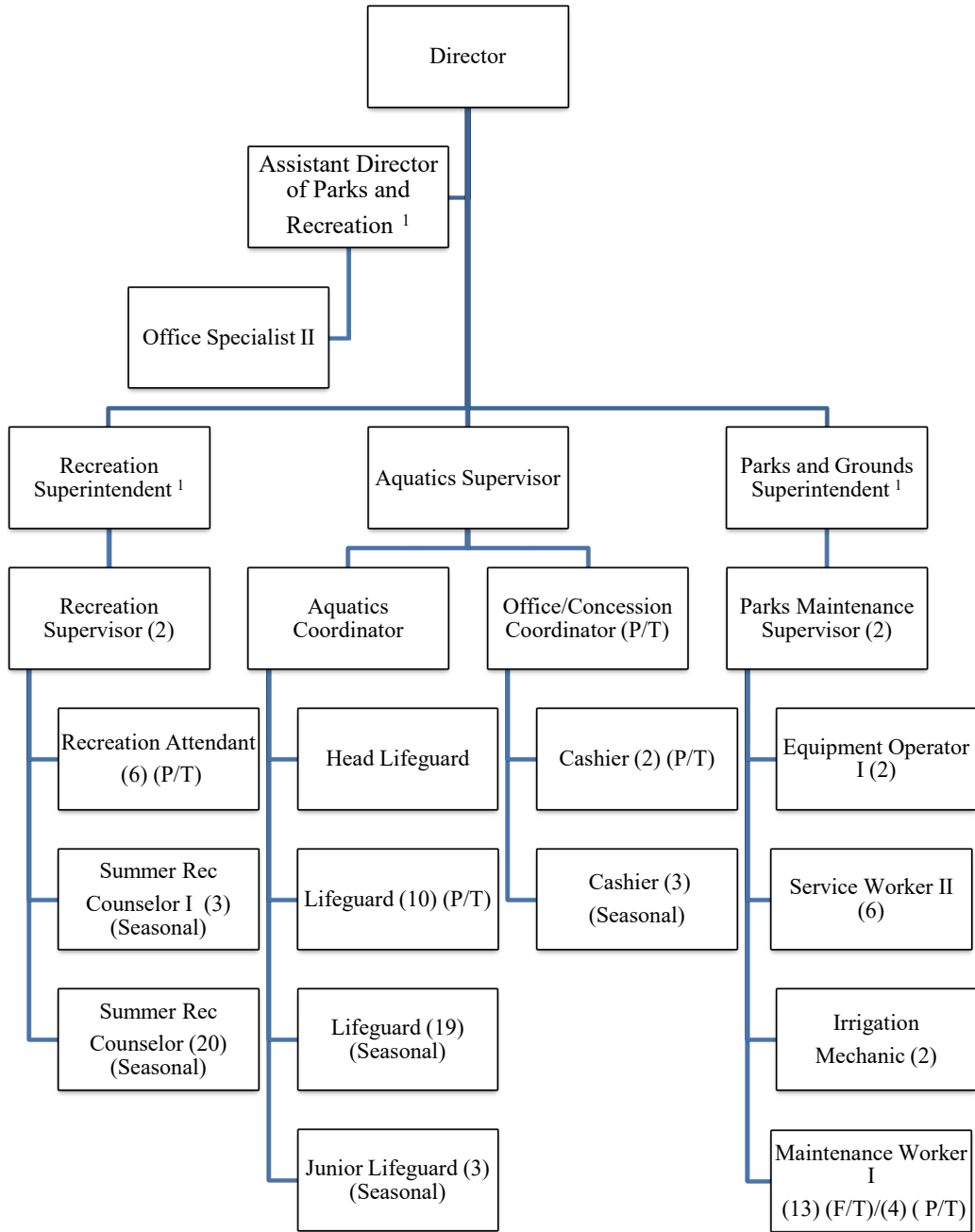


## PARKS AND RECREATION

33 FULL TIME, 24 PART TIME, 48 SEASONAL - 105 TOTAL



<sup>1</sup> - Only 2 of 3 positions of Assistant Director of Parks and Recreation, Parks and Grounds Superintendent, and Recreation Superintendent will be filled at any time.

## PARKS AND RECREATION

POSITION TITLE					
Position Title	FY 2021 Actual	FY 2022 Actual	FY 2023 Adopted	FY 2023 Amended	FY 2024 Budget
<b>Administration Division</b>					
Director of Parks and Recreation	1	1	1	1	1
Assistant Director of Parks and Recreation <sup>1</sup>	-	-	1	1	1
Parks and Grounds Superintendent <sup>1</sup>	-	-	1	-	-
Recreation Superintendent <sup>1</sup>	1	1	1	1	1
Recreation Supervisor	1	1	1	1	-
Office Specialist II <sup>2</sup>	-	-	1	1	1
Office Specialist I <sup>2</sup>	1	1	1	-	-
<b>Total Administration</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>4</b>
<b>Special Activities Division</b>					
Recreation Supervisor	1	1	1	1	2
Recreation Attendant (P/T)	6	6	6	6	6
Summer Recreation Counselor I	3	3	3	3	3
Summer Recreation Counselor	20	20	20	20	20
<b>Total Special Activities</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>31</b>
<b>Grounds Maintenance Division</b>					
Parks and Grounds Superintendent	1	1	-	-	-
Parks Maintenance Supervisor	-	-	-	-	2
Division Leader	2	2	2	2	-
Irrigation Mechanic	2	2	2	2	2
Service Worker II	6	6	6	6	6
Maintenance Work I	13	13	13	13	13
Maintenance Work I (P/T)	4	4	4	4	4
Equipment Operator I	2	2	2	2	2
<b>Total Grounds Maintenance</b>	<b>30</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b>Aquatics Division</b>					
Aquatics Supervisor	1	1	1	1	1
Aquatics Coordinator	1	1	1	1	1
Head Lifeguard	-	-	-	1	1
Maintenance Coordinator (P/T, Annual)	1	1	1	-	-
Office/Concession Coordinator (P/T, Annual)	1	1	1	1	1
Cashier (P/T, Annual)	2	2	2	2	2
Lifeguard (P/T, Annual)	10	10	10	10	10
Lifeguard (Seasonal)	19	19	19	19	19
Junior Lifeguard (Seasonal)	3	3	3	3	3
Cashier (Seasonal)	3	3	3	3	3
<b>Total Aquatics</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>
<b>Total Parks and Recreation Positions</b>	<b>105</b>	<b>105</b>	<b>105</b>	<b>105</b>	<b>105</b>

<sup>1</sup> FY 2023 Adopted - Only 2 of 3 positions of Assistant Director of Parks and Recreation, Parks and Grounds Superintendent, and Recreation Superintendent will be filled at any time.

<sup>2</sup> FY 2023 Adopted - Only 1 of 2 positions of Office Specialist II and Office Specialist I will be filled at any time.