

Margate SE Park- West Field

Sourcewell Breakdown Contract #031622- FTU

Proposal Date: June 9, 2023

Line #	Sourcewell Line #	RS MEANS Line Items:					City Index= negative 11.2%	RS MEANS Extended	RS MEANS Coefficient .99	Sub Total	Additional Discount	Final Cost to Customer
2 & 3	209	Civil Scope- See RS MEANS detail sheet				\$ 1,700,581.00	\$ (190,465.07)	\$ 1,510,115.93	\$ 15,101.16	\$ 1,495,014.77	\$ (31,202.11)	\$ 1,463,812.66
4		Owner Contingency: Storm Water & Unforseen Items (RS MEANs estimate will be obtained once scope of work is determined.)										\$ 100,000.00
5		Owner Contingency: Electrical Boxes and conduit (RS MEANs estimate will be obtained once scope of work is determined.)										\$ 15,000.00
Line #		ITEMS ON FIELDTURF Sourcewell CONTRACT:			Sourcewell Base Price	QTY	Unit	Total Extended			Additional Discount	Final Cost to Customer
1	213	Design and Engineering	350.00	9%	318.50	192	HRS	\$ 61,152			-374.66	\$ 60,777.34
6	12	FieldTurf Classic HD 2"	6.55	9%	5.96	136,307	SF	\$ 812,458			-96,846.12	\$ 715,611.75
7 & 8	38	Inlaid Soccer Markings	12000.00	9%	10920.00	6	EA	\$ 65,520			-65,520.00	\$ -
9	80	FieldSweep	5100	9%	\$ 4,641.00	1	EA	\$ 4,641			-1,401.00	\$ 3,240
12		Payment and Performance Bonds										\$ 35,913.25
		TOTAL										\$ 2,394,355.00