

City of Margate - 901 Administration Building Addition Design Criteria - Hourly Breakdown - 1-19-21							TOTAL BASIC SERVICES =	\$249,540.00
BASIC SERVICES		Principal Arch/Engineer	Project Arch/Engineer	Assistant Project Manager/Site Inspector	CAD Operator Level 1	Administrative	Subconsultant Subtotal	WZA Subtotal
							\$0.00	\$249,540.00
<b>PHASE 1</b>	<b>SCHEMATIC DESIGN SERVICES</b>							<b>\$62,850.00</b>
TASK 1.0	PROGRAM REVIEW MEETINGS (UP TO 2)	6	6			2		
	PROJECT COORDINATION	4	8			2		
TASK 1.1	BUILDING PROGRAM							
	MEASURE AND CAD EXISTING BUILDING	2	2		24			
	DETERMINE ADJACENCIES	2	4					
	DETERMINE SPATIAL REQUIREMENT	2	4					
	CALCULATE REQUIRED GROSS AREA, NET AREA, AND EXISTING BUILDING SF		4					
	CALCULATE PARKING REQUIREMENTS - EQUIP., TRUCKS, CARS, ETC.		4					
	REVIEW CURRENT AND FUTURE NEEDS ASSESSMENT							
	PROGRAM PREPARATION	2	8		40	2		
	PROGRAM DISSEMINATION		2					
	PROGRAM MODIFICATIONS	2	2		8	2		
	REVIEW AND ISSUE FINAL PROGRAM	2	4					
	Phase Deliverables							
	CAD BASE FOR EXISTING BUILDING BUILDING PROGRAM							
	Total Hours for Tasks 1.0, 1.1	22	48	0	72	8		
	Rate	\$250.00	\$190.00	\$150.00	\$110.00	\$95.00		
	Total	\$5,500.00	\$9,120.00	\$0.00	\$7,920.00	\$760.00		
TASK 1.2	SCHEMATIC DESIGN							
	PREPARE CONCEPTUAL SITE PLAN	2	4		16			
	PREPARE CODE ANALYSIS	2	4					
	PREPARE EGRESS CALCULATIONS	2	2					
	PREPARE CONCEPTUAL FLOOR PLANS BASED ON PROGRAM	2	4		20			
	DESIGN CONCEPTUAL BUILDING ELEVATIONS	2	8		16			
	DESIGN SCHEMATIC MASSING MODEL	2	4		16			
	UPDATE SCHEMATIC DESIGNS BASED ON STAFF COMMENTS	2	8		16			
	PREPARE FINAL SCHEMATIC SUBMITTAL		2		4			
	RESUBMIT REVISED SCHEMATIC DESIGNS FOR OWNER APPROVAL		2					
	SCHEMATIC DESIGN MEETINGS (UP TO 2)	6	6			2		
	Phase Deliverables							
	SITE PLAN							
	FLOOR PLANS FOR EACH BUILDING							
	ALL ELEVATIONS							
	PRELIMINARY MASSING MODEL							
	SUMMARY OF DESIGN AREAS AND CALCULATIONS							
TASK 1.3	CONCEPTUAL RENDERINGS	2	4		20			
TASK 1.4	BUDGET ESTIMATE	2	8		8			
TASK 1.5	CITY COMMISSION PRESENTATION	4	4		12	2		
TASK 1.6	PRELIMINARY SITE PLAN REVIEW SUBMITTAL	2	20		20	2		
	Total Hours for Tasks 1.2 to 1.6	30	80	0	148	6		
	Rate	\$250.00	\$190.00	\$150.00	\$110.00	\$95.00		
	Total	\$7,500.00	\$15,200.00	\$0.00	\$16,280.00	\$570.00		

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<b>BASIC SERVICES</b>								
<b>PHASE 2</b>	<b><u>DESIGN CRITERIA SERVICES</u></b>							\$49,680.00
TASK 2.0	PROJECT MEETINGS (UP TO 3)		12			2		
	PROJECT COORDINATION		4	8				
TASK 2.1	PREPARE DESIGN CRITERIA DOCUMENTS		4	20		2		
	PREPARE DESIGN NARRATIVES		4	40				
	PROJECT SPECIFICATIONS		4	40				
	A/E QA / QC REVIEW		8					
	UPDATE D/B CRITERIA BASED ON STAFF COMMENTS		4	8		2		
	RESUBMIT REVISED D/B CRITERIA FOR OWNER APPROVAL			2		2		
TASK 2.2	BIDDING							
	ATTEND PRE-BID MEETING		4	4				
	RESPOND TO RFPS		2	16				
	REVIEW SUBMITTALS		10	10				
	ATTEND SELECTION MEETING WITH STAFF		8	8				
	PROVIDE RECOMMENDATION		4					
	Total Hours for TaskS 2.0 TO 2.2		68	168	0	0	8	
	Rate		\$250.00	\$190.00	\$150.00	\$110.00	\$95.00	
	Total		\$17,000.00	\$31,920.00	\$0.00	\$0.00	\$760.00	
<b>PHASE 3</b>	<b><u>CONSTRUCTION DOCUMENT PHASE SERVICES</u></b>							\$25,480.00
TASK 3.0	PROJECT MEETINGS (UP TO 3)		12	12				
	PROJECT COORDINATION		8	8				
	REVIEW D/B TEAM CONSTRUCTION DOCUMENTS - 60%, 90%, 100%		8	48				
	PREPARE AND ISSUE COMMENTS		4	24				
	Total Hours for Phase 3		32	92	0	0	0	
	Rate		\$250.00	\$190.00	\$150.00	\$110.00	\$95.00	
	Total		\$8,000.00	\$17,480.00	\$0.00	\$0.00	\$0.00	
<b>PHASE 4</b>	<b><u>PERMIT PHASE ASSISTANCE SERVICES</u></b>							\$8,290.00
TASK 4.0	PERMIT TRACKING AND COORDINATION		2	40		2		
	Total Hours for Phase 4		2	40	0	0	2	
	Rate		\$250.00	\$190.00	\$150.00	\$110.00	\$95.00	
	Total		\$500.00	\$7,600.00	\$0.00	\$0.00	\$190.00	
<b>PHASE 5</b>	<b><u>CONSTRUCTION PHASE SERVICES</u></b>							\$98,060.00
TASK 5.0	CONSTRUCTION ADMINISTRATION ASSISTANCE							
	PROJECT MEETINGS (UP TO 24)		24	72		10		
	PROJECT COORDINATION		4	8		2		
	SHOP DRAWING REVIEW ASSISTANCE		4	120		10		
	WEEKLY CONSTRUCTION REVIEW		8	40	240	10		
	SUBSTANTIAL COMPLETION WALKTHRU AND PUNCHLIST			8		2		
	FINAL COMPLETION WALKTHRU AND PUNCHLIST			8		2		
	Total Hours for Phase 5		40	256	240	0	36	
	Rate		\$250.00	\$190.00	\$150.00	\$110.00	\$95.00	
	Total		\$10,000.00	\$48,640.00	\$36,000.00	\$0.00	\$3,420.00	
<b>PHASE 6</b>	<b><u>WARRANTY PHASE SERVICES</u></b>							\$5,180.00

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<b>BASIC SERVICES</b>								
TASK 6.0	WARRANTY SUPPORT SERVICES	4	20			4		
	Total Hours for Phase 6	4	20	0	0	4		
	Rate	\$250.00	\$190.00	\$150.00	\$110.00	\$95.00		
	Total	\$1,000.00	\$3,800.00	\$0.00	\$0.00	\$380.00		