

PARKS BOND

PROJECTS UPDATE

PRESENTATION BY:

MICHAEL A. JONES, CPRP – DIRECTOR OF PARKS AND RECREATION

BOND PROJECTS BALANCE SHEET

<u>BOND PROJECTS</u>			<u>AS OF 4/23/2020</u>	
FUND BALANCE F.Y.E. 9/30/2019	\$ 9,904,465			
				UNENCUMBERED BALANCE
	BUDGET	EXPENDITURES	ENCUMBERED	
SOUTHEAST PARK IMPROVEMENTS	1,900,000	\$ 1,422,052	\$ 233,628	
VINSON PARK IMPROVEMENTS	1,160,000	-	-	1,160,000
ORIOLE PARK IMPROVEMENTS	1,121,250	-	175,735	945,515
CENTENNIAL PARK IMPROVEMENTS	908,500	-	143,125	765,375
CALYPSO COVE LAZY RIVER	3,500,000	-	38,740	3,461,260
LED SPORTS LIGHTING	680,000	590,836	60,714	28,450
Projects Total	\$ 9,269,750	\$ 2,012,888	\$ 651,942	\$ 6,360,600
Contingency / Fund Balance	634,715			

SOUTHEAST PARK ARTIFICIAL TURF FIELDS



BEFORE



AFTER



SOUTHEAST PARK PLAYGROUND RENOVATIONS



BEFORE



AFTER

SOUTHEAST PARK LED SPORTS LIGHTING



BEFORE



AFTER

SPORTS COMPLEX LED SPORTS LIGHTING



BEFORE



AFTER

VINSON FIELDS PARK IMPROVEMENTS

RFP – AWARDED TO MBR CONSTRUCTION

CURRENTLY NEGOTIATING A MODIFIED PROPOSAL BASED ON
COMMISSION DIRECTION DURING THE 2/19/2020 MEETING.

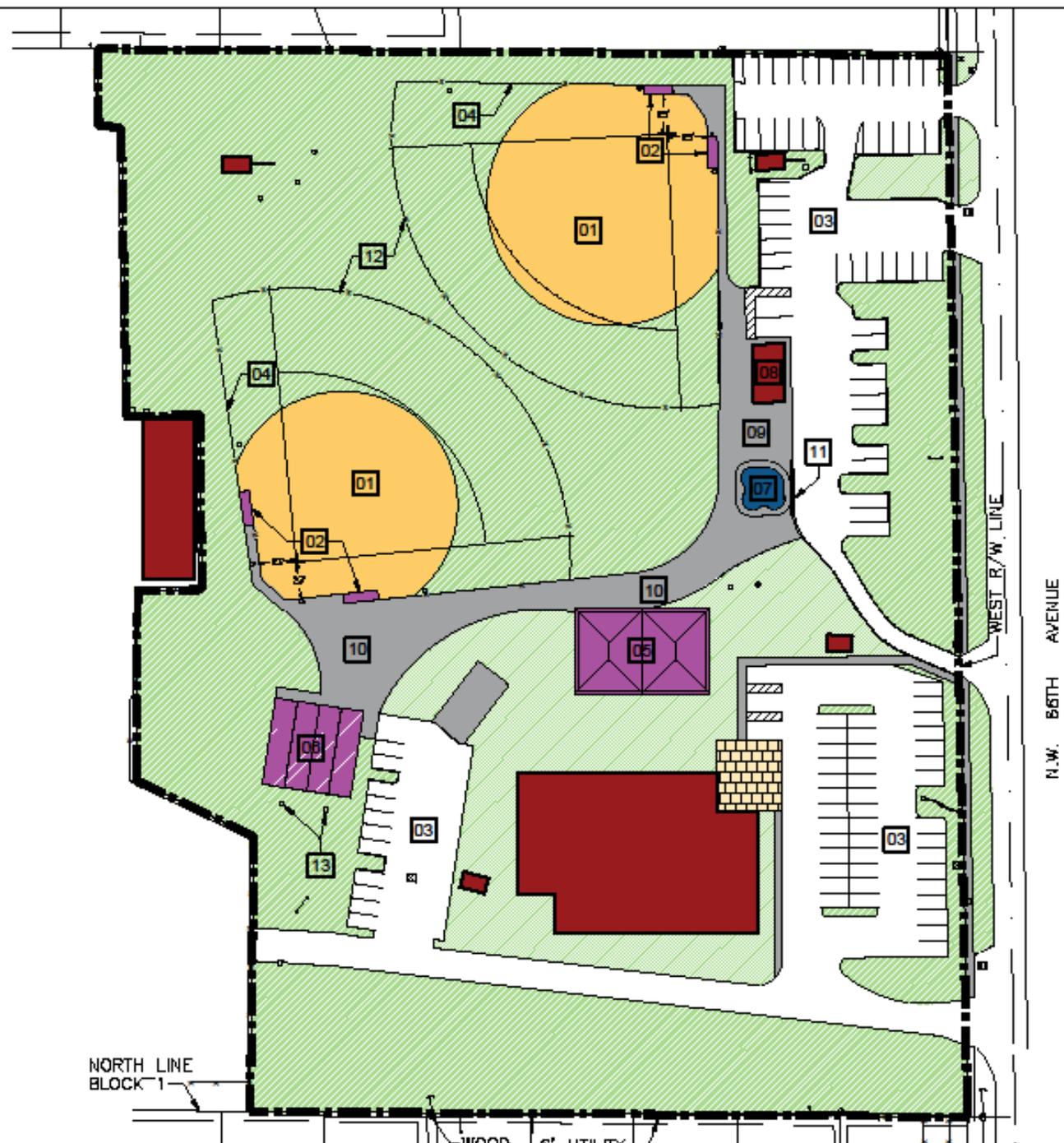
SITE KEYNOTES

- 01 EXISTING BASEBALL FIELDS
- 02 NEW DUGOUTS
- 03 EXISTING PARKING LOTS
- 04 NEW 6'-0" CHAIN LINK FENCE
- 05 NEW COVERED PLAYGROUND @ 4,000 SF
- 06 NEW BATTING CAGES (4) @ 14'X55'
- 07 NEW SPLASHPAD WITH WATER FEATURE
- 08 EXISTING CONCESSION BUILDING TO BE RENOVATED
- 09 NEW ENTRY PLAZA
- 10 NEW CONCRETE WALKWAY
- 11 NEW SEATING WALL
- 12 NEW OUTFIELD CHAIN LINK FENCE
- 13 NEW SPORTS FIELD LIGHTING POLE

LEGEND

-  PROJECT BOUNDARY
-  CHAIN LINK FENCE
-  EXISTING BUILDING
-  EXISTING LANDSCAPED AREA
-  EXISTING BASEBALL FIELDS
-  ASPHALT PAVING
-  CONCRETE WALKWAY
-  NEW BUILDING
-  NEW SPLASHPAD

VINSON FIELDS



N.W. 86TH AVENUE

NORTH LINE
BLOCK 1

WOOD ST. UTILITY

VINSON FIELDS WATER FEATURE



SPRAY 'N PLAY PAD PERSPECTIVE



Spray N Play:
625 Sq. ft. Area

SPRAY 'N PLAY PAD PLAN

CALYPSO COVE LAZY RIVER PROJECT

RFP – DESIGN BUILD PROPOSALS

CHEN MOORE AND ASSOCIATES ARE CURRENTLY DRAFTING A SIGNED AND SEALED CERTIFIED DESIGN BUILD CRITERIA, TO SOLICIT COMPETITIVE SEALED BIDS.



Calypso Cove Aquatic Facility
Lazy River Concept Plan



ORIOLE PARK

Next steps are as follows:

- 30% design - Current
- 60% design
- 100% design
- Permit approvals
- Go out for formal bids
- Begin construction



CENTENNIAL PARK

Next steps are as follows:

- 30% design - Current
- 60% design
- 100% design
- Permit approvals
- Solicit formal bids
- Begin construction



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THANK YOU!

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