

FY 2025 CAPITAL IMPROVEMENT PROGRAM

CIP-PROJECTS (MEDIAN ENHANCEMENTS)

PROJECT NUMBER:

65-90

PROJECT DURATION (FY):

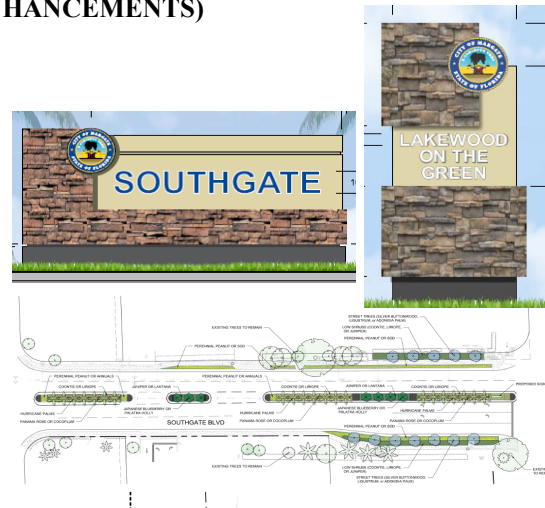
2025-2026

PROJECT CATEGORY:

PROJECT DEPARTMENT:

PROJECT DESCRIPTION:

The Metropolitan Planning Organization (MPO) and Broward County have plans to implement several mobility projects within the MCRA boundary that might not include landscape upgrades or enhancements. The MCRA will fund the designs of entryway and median improvements that could be incorporated into those MPO/County projects while they are under construction, as well as other medians in need of improvements. The enhancements could include landscaping, sod replacement, electric, irrigation and signage.



OPERATING BUDGET IMPACT:

FUNDING SOURCES:	FY 25	FY 26	FY 27	FY 28	FY 29	FIVE YEAR TOTAL
Capital Projects Fund - 340	\$ 250,000		\$ -	\$ -	\$ -	\$ 250,000
TOTAL	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

PROJECT COSTS:	FY 25	FY 26	FY 27	FY 28	FY 29	FIVE YEAR TOTAL
Design	\$ 150,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 250,000
Construction	-	-	-	-	-	-
Other Costs	-	-	-	-	-	-
TOTAL	\$ 150,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 250,000

