

City of Margate

5790 Margate Boulevard Margate, FL 33063 954-972-6454 www.margatefl.com

Meeting Minutes City Commission Budget Hearing

Mayor Tommy Ruzzano
Vice Mayor Arlene R. Schwartz
Commissioners:
Antonio V. Arserio, Anthony N. Caggiano, Joanne Simone

City Manager Cale Curtis
City Attorney Weiss Serota Helfman Cole & Bierman
City Clerk Jennifer M. Johnson

Monday, September 9, 2024

5:01 PM

Commission Chambers and Zoom.us Webinar ID: 842 2179 3184

https://us02web.zoom.us/j/84221793184

CALL TO ORDER

ROLL CALL

Present: 5 - Commissioner Anthony N. Caggiano, Commissioner Joanne Simone, Commissioner Antonio V. Arserio, Vice Mayor Arlene R. Schwartz and Mayor Tommy Ruzzano

Commissioner Antonio V. Arserio attended by Zoom.

City Attorney Robert Meyers was in attendance.

MOMENT OF SILENCE - INVOCATION

PLEDGE OF ALLEGIANCE

1) PUBLIC HEARING(S)

A. <u>ID 2024-284</u> PUBLIC HEARING ON TENTATIVE BUDGET AND PROPOSED MILLAGE RATE.

CITY MANAGER CALE CURTIS explained the Protocol for this Budget Hearing.

MAYOR TOMMY RUZZANO invited the public to put forward any questions about the Agenda.

There was no public discussion.

2) RESOLUTION(S)

APPROVING THE **PROPOSED MILLAGE RATE FOR** THE **CITY** OF ID 2024-272 MARGATE FISCAL YEAR 2024/2025 IN THE AMOUNT OF 7.5667 MILLS PER **THOUSAND DOLLARS** OF ASSESSED **VALUATION** (WHICH

0.4496 FOR VOTED DEBT SERVICE); THAT THE OPERATING MILLAGE RATE OF 7.1171 IS 8.89% HIGHER THAN THE ROLL-BACK RATE OF 6.5360.

A motion was made by Commissioner Caggiano, seconded by Vice Mayor Schwartz, that this Resolution, should be approved.

COMMISSIONER ANTONIO V. ARSERIO simplified the language of the Resolution by explaining that overall, the City was decreasing taxes.

The motion carried by the following vote:

Yes: 5 - Commissioner Caggiano, Commissioner Simone, Commissioner Arserio, Vice Mayor Schwartz and Mayor Ruzzano

ADOPTING A TENTATIVE BUDGET FOR THE 2024/2025 FISCAL YEAR AND В. ID 2024-273 AUTHORIZING THE ADMINISTRATION TO **OPERATE** ON **SAID** TENTATIVE BUDGET AS AMENDED PURSUANT TO FLORIDA STATUTE UNTIL ADOPTION OF THE FINAL BUDGET FOR SAID FISCAL YEAR.

A motion was made by Commissioner Caggiano, seconded by Vice Mayor Schwartz, that this Resolution, should be approved.

COMMISSIONER ARSERIO thanked staff for doing a good job.

The motion carried by the following vote:

Yes: 5 - Commissioner Caggiano, Commissioner Simone, Commissioner Arserio, Vice Mayor Schwartz and Mayor Ruzzano

3) ORDINANCE(S) - FIRST READING

ADOPTING AN **OPERATING BUDGET** FOR THE CITY MARGATE, ID 2024-274 FLORIDA, FOR THE PERIOD BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING FOR A BUDGET FOR THE GENERAL SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS. **CAPITAL** FUND PROJECTS FUNDS, ENTERPRISE FUNDS, AND AN INTERNAL **SERVICE** FUND; PROVIDING FOR A MILLAGE RATE; PROVIDING FOR REPEAL: PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

A motion was made by Vice Mayor Schwartz, seconded by Commissioner Caggiano, that this Ordinance, First Reading, should be approved.

MAYOR RUZZANO appreciated the presentation and informed the public that they had

completed Workshops on the budget.

The motion carried by the following vote.

Yes: 5 - Commissioner Caggiano, Commissioner Simone, Commissioner Arserio, Vice Mayor Schwartz and Mayor Ruzzano

COMMISSIONER ANTHONY N. CAGGIANO said that the Department of Environmental and Engineering Services (DEES) Director, Keyser, did a great job at the Margate Alliance of Condominium and Homeowners' Associations, Inc. meeting pertaining to the bond.

CITY MANAGER CURTIS thanked the department heads, support staff and the Finance Department's staff who were involved in the budget process.

VICE MAYOR ARLENE R. SCHWARTZ referenced a previous Budget meeting running until 4:00am and said that the staff should pat themselves on the back.

Discussion ensued.

ADJOURNMENT

| | There being no further business, the meeting adjourned at 5:11pm. | |
|--------------|---|----------------------------------|
| | Respectfully submitted, | Transcribed by Salene E. Edwards |
| | Jennifer M. Johnson, City Clerk | Date: |
| PLEASE NOTE: | | |

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If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, the person will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Anyone desiring a verbatim transcript shall have the responsibility, at his/her own expense, to arrange for the transcript.

[Appendix A – Zoning – Section 3.3] Any representation made before any City Board, any Administrative Board, or the City Commission in the application for a variance, special exception, conditional use or request for any other permit shall be deemed a condition of the granting of the permit. Should any representation be false or should said representation not be continued as represented, same shall be deemed a violation of the permit and a violation of this section.

Any person with a disability requiring auxiliary aids and services for this meeting may call the City Clerk's office at (954) 972-6454 with their request at least two business days prior to the meeting date.

One or more members of the City of Margate advisory boards may be in attendance and may participate at the meeting.

Members of the public are invited to view this meeting through Zoom using Webinar ID: 842 2179 3184 or can listen via telephone by calling one of the following phone numbers: US: +1 312 626 6799 or +1 929 205 6099.

• A copy of the Agenda for this Meeting is posted on www.MargateFL.com and on the main bulletin board outside City Hall located at 5790 Margate Blvd, Margate, FL 33063.

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