

### City of Margate Compensation & Classification Study

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### **Overview**

- Review project methodology and approach
- Present Gehring Group's recommendations for a compensation structure for the City
- Review financial impact on employees based on new pay bands and compression results
- Review total cost of implementation
- Discuss next steps



# Methodology & Approach

- Held discovery meeting to confirm understanding of project goals, scope, milestones, and deliverables
- Completed an overall assessment of the current pay plan
- Reviewed current pay program (pay grades, ranges, classifications, current employee pay data, compression needs)
- Created benchmark worksheets and defined and obtained data set (16 entities)



# Methodology & Approach

### Comparable Agencies

- Broward County
  Sheriff's Office
- -City of Coconut Creek
- -City of Coral Springs
- -Town of Davie
- -City of Deerfield Beach
- -City of Fort Lauderdale
- City of Hallandale
  Beach
- -City of Hollywood

- -City of Lauderhill
- -City of Miramar
- -City of North Lauderdale
- -City of Oakland Park
- -City of Parkland
- -City of Pembroke Pines
- -City of Pompano Beach
- -City of Tamarac

4



### Methodology & Approach

- Benchmarked more than 200 full-time positions (director and below) against data set
- Developed new pay band ranges and classified all benchmarked positions
  - Utilized the current pay grade minimums and increased the pay range to a 50% spread
- Met with HR team to review initial draft
- Reviewed all employees in their positions for adjustments



### **Conclusion and Recommendations**

#### • To remain competitive:

- Step 1: Adjust the pay grades and ranges to proposed recommendations
  - Present recommendations to Collective Bargaining Units for review and consideration
- Step 2: Apply the COLA and steps in fiscal year 2026

