

City of Margate

5790 Margate Boulevard Margate, FL 33063 954-972-6454 www.margatefl.com

Summary Agenda City Commission Budget Hearing

Mayor Arlene R. Schwartz Vice Mayor Antonio V. Arserio Commissioners: Anthony N. Caggiano, Tommy Ruzzano, Joanne Simone

City Manager Cale Curtis
City Attorney Weiss Serota Helfman Cole & Bierman
City Clerk Jennifer M. Johnson

Wednesday, September 10, 2025

5:01 PM

Commission Chambers and Zoom.us Webinar ID: 856 4742 1525

https://us02web.zoom.us/j/85647421525

CALL TO ORDER

ROLL CALL

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

1) PUBLIC HEARING(S)

A. <u>ID 2025-227</u> PUBLIC HEARING ON TENTATIVE BUDGET AND PROPOSED MILLAGE RATE.

2) RESOLUTION(S)

A. <u>ID 2025-226</u> APPROVING THE PROPOSED MILLAGE RATE FOR THE CITY OF

MARGATE FISCAL YEAR 2025/2026 IN THE AMOUNT OF 7.5378 MILLS PER THOUSAND DOLLARS OF ASSESSED VALUATION (WHICH INCLUDES 0.4207 FOR VOTED DEBT SERVICE); THAT THE OPERATING MILLAGE

RATE OF 7.1171 IS 7.47% HIGHER THAN THE ROLL-BACK RATE OF 6.6221.

Attachments: RESOLUTION

B. ID 2025-210 ADOPTING A TENTATIVE BUDGET FOR THE 2025/2026 FISCAL YEAR AND

AUTHORIZING THE ADMINISTRATION TO OPERATE ON SAID TENTATIVE BUDGET AS AMENDED PURSUANT TO FLORIDA STATUTE

UNTIL ADOPTION OF THE FINAL BUDGET FOR SAID FISCAL YEAR.

Attachments: RESOLUTION

3) ORDINANCE(S) - FIRST READING

A. ID 2025-211 ADOPTING AN OPERATING BUDGET FOR THE CITY OF MARGATE

FLORIDA, FOR THE PERIOD BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; PROVIDING FOR A BUDGET FOR THE GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS, CAPITAL PROJECTS FUNDS, ENTERPRISE FUNDS, AND AN INTERNAL SERVICE FUND; PROVIDING FOR A MILLAGE RATE; PROVIDING FOR REPEAL;

PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

Attachments: ORDINANCE

FY 2026 PROPOSED BUDGET

FY 2026 Budget Hearing Attachment

ADJOURNMENT

PLEASE NOTE:

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, the person will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Anyone desiring a verbatim transcript shall have the responsibility, at his/her own expense, to arrange for the transcript.

[Appendix A – Zoning – Section 3.3] Any representation made before any City Board, any Administrative Board, or the City Commission in the application for a variance, special exception, conditional use or request for any other permit shall be deemed a condition of the granting of the permit. Should any representation be false or should said representation not be continued as represented, same shall be deemed a violation of the permit and a violation of this section.

Any person with a disability requiring auxiliary aids and services for this meeting may call the City Clerk's office at (954) 972-6454 with their request at least two business days prior to the meeting date.

One or more members of the City of Margate advisory boards may be in attendance and may participate at the meeting.

Members of the public are invited to view this meeting through Zoom using Webinar ID: 856 4742 1525 or can listen via telephone by calling one of the following phone numbers: US: +1 312 626 6799 or +1 929 205 6099.

• A copy of the Agenda for this Meeting is posted on www.MargateFL.com and on the main bulletin board outside City Hall located at 5790 Margate Blvd, Margate, FL 33063.

THROUGH THE CITY'S WEBSITE:

Go to www.margatefl.com

Go to "Agendas & Minutes" > Find the respective meeting date and click "Agenda Summary" to view the agenda items and see the Zoom meeting information

ALTERNATE OPTION FOR VIEWING AND LISTENING TO THE MEETING THROUGH ZOOM.US

Instructions:

Topic: "City Commission Budget Hearing"

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