

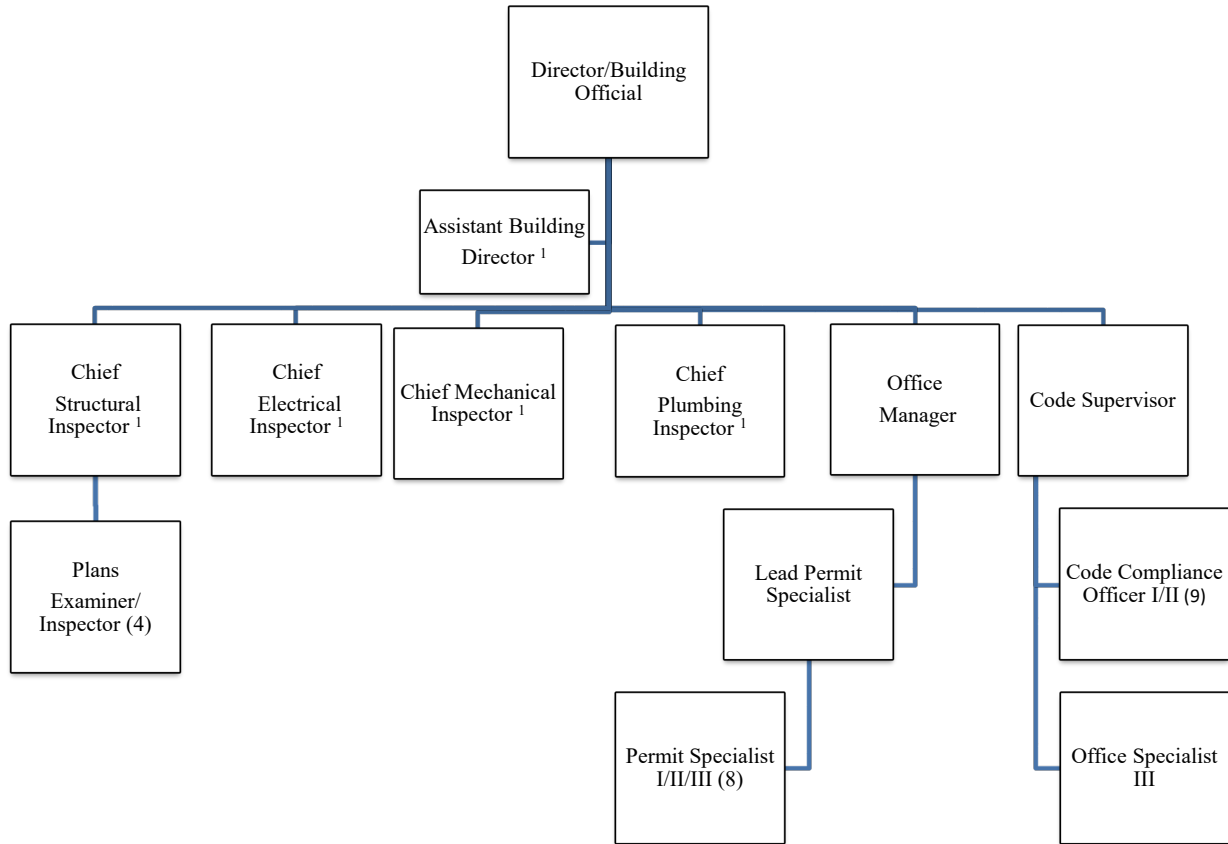


FISCAL YEAR 2024 ANNUAL OPERATING BUDGET



BUILDING FUND FUND 113

30 FULL TIME



¹ FY 2021- FY 2024 - Only 4 of 5 positions of Assistant Building Director, Chief Electrical, Plumbing, Mechanical and Structural Inspector will be filled at any time.



FISCAL YEAR 2024 ANNUAL OPERATING BUDGET



BUILDING FUND FUND 113

POSITION SUMMARY

Position Title	FY 2021 Actual	FY 2022 Actual	FY 2023 Adopted	FY 2023 Amended	FY 2024 Budget
Director of Building/Building Official	1	1	1	1	1
Assistant Building Director ¹	1	1	1	1	1
Chief Electrical Inspector ¹	1	1	1	1	1
Chief Plumbing Inspector ¹	1	1	1	1	1
Chief Mechanical Inspector ¹	1	1	1	1	1
Chief Structural Inspector ¹	1	1	1	1	1
Plans Examiner/Inspector	3	3	3	3	4
Plans Examiner/Inspector - P/T	2	2	2	2	-
Building Code Compliance Officer	1	-	-	-	-
Office Manager	1	1	1	1	1
Lead Permit Specialist	1	1	1	1	1
Permit Specialist I/II/III	7	7	8	8	8
Total Building Personnel	20	19	20	20	19
Code Supervisor	1	1	1	1	1
Code Compliance Officer ²	-	10	8	8	8
Code Compliance Officer I/II ²	-	-	8	8	9
Office Specialist II ³	-	1	1	-	-
Office Specialist III ³	-	-	1	1	1
Total Code Compliance Personnel	1	12	10	10	11
Total Building Fund Positions	21	31	30	30	30

¹ FY 2021 - FY 2024 - Only 4 of 5 positions of Assistant Building Director, Chief Electrical, Plumbing, Mechanical and Structural Inspector will be filled at any time.

² - Only 9 of 17 positions of Code Compliance Officer I/II and Code Compliance Officer will be filled at any time.

³ FY 2023 Adopted - Only 1 of 2 positions of Office Specialist III and Office Specialist II will be filled at any time.