BR WARD COUNTY
F L O R I D A

Public Works Department
SOLID WASTE AND RECYCLING SERVICES
1 N. University Drive, Suite 400 • Plantation, Florida 33324 • 954-765-4202 • FAX 954-577-2391

January 16, 2014

Mr. Reddy Chitepu
Director of Environmental & Engineering Services
City of Margate
901 NW 66 Avenue, Suite A
Margate, FL 33063

RE: Solid Waste Programs

Dear Mr. Chitepu:

I am writing to advise you of an opportunity for your municipality to participate in additional County solid waste programs for FY 2015. Based on existing agreements, your city may add the following program:

- Keep Broward Beautiful

Program descriptions and fees are attached for your review. For Household Hazardous Waste, Bulk Trash/Yard Waste Drop Off, and Keep Broward Beautiful, the agreements give the County the option of increasing annual fees by up to 3% each year to cover increased operations costs. However, we are choosing not to increase these fees for FY 2015 in order to keep these programs as affordable as possible.

For Centralized Billing and Flow Control Enforcement, the administrative fee will automatically adjust based on the Consumer Price Index, with a floor of 1% and a cap of 5%. Based on the first 8 months of CPI data, the minimum of 1% will be the adjustment for next year.

Your participation in this additional program for FY 2015 can be accomplished via written notification to me from the appropriate municipal official. Please provide this notification to me by February 21, 2014, so that we can plan our budget accordingly.

If you have any questions concerning the above program(s), please contact me at 954/577-2332 or at eauerhahn@broward.org.

Sincerely,

Elliot Auerhahn
Director, Solid Waste and Recycling Services

cc: Jerry Blough, City Manager
           Alphonso Jefferson, Assistant to County Administrator
           Tom Hutka, Public Works Director

Keep Broward Beautiful Program

County Responsibilities

- Contact interested groups and provide information on Keep Broward Beautiful ("KBB") programs.
- Provide Adopt-a-Street ("AAS") support services, including but not limited to, obtaining group and street approval from the appropriate municipality; obtaining letters of agreement from interested groups; providing signage that recognizes municipality and group; conducting safety meetings; monitoring group events; and releasing non-performing groups.
- Provide AAS materials: signs, gloves, safety vests, first-aid kits, and road barricades.
- Coordinate annual Great American Clean-up campaign, including providing bags, gloves and other materials.
- Coordinate KBB-related litter prevention events, such as America Recycles Day activities, Municipal Event Community Outreach, and annual Litter Index review, subject to the availability of resources.
- Conduct educational sessions at schools, subject to the availability of resources.
- Oversee on-site clean-up efforts at schools, subject to the availability of resources.
- Create annual AAS newsletter and Great American Clean-up summary.
- Maintain event statistics for groups within each city and countywide.
- Supply city with quarterly events reports.

City Responsibilities

- Provide timely payments to County.
- Designate a city coordinator who will be responsible for distributing information on KBB programs; forwarding information on interested groups; approving streets for adoption; supplying city logo for artwork on signs and manuals; attending tri-annual meetings; assisting with city event permits; and coordinating sign installation and maintenance.
- Approve participating groups such as homeowners' associations, schools, businesses, local residents groups, and other civic groups.
- Remove and dispose of trash bags when necessary.

FY 2015 ANNUAL COST OF COUNTY PROGRAMS, BY MUNICIPALITY

Contract Community	2010 Census Population*	Household Hazardous Waste Program @ $2.06 per capita	Residential Drop-off Program @ $0.52 per capita	Keep Broward Beautiful Program @ $0.24 per capita
Coconut Creek	52,909	$108,993	$27,513	$12,698
Cooper City	28,547	58,807	14,844	6,851
Coral Springs	121,096	249,458	62,970	29,063
Dania Beach	29,639	61,056	15,412	7,113
Davie	91,992	189,504	47,836	22,078
Deerfield Beach	75,018	154,537	39,009	18,004
Ft. Lauderdale	165,521	340,973	86,071	39,725
Hallandale Beach	37,113	76,453	19,299	8,907
Hillsboro Beach	1,875	3,863	975	450
Hollywood	140,768	289,982	73,199	33,784
Lauderdale-by-the-Sea	6,056	12,475	3,149	1,453
Lauderdale Lakes	32,593	67,142	16,948	7,822
Lauderhill	66,887	137,787	34,781	16,053
Lazy Lake Village	24	49	12	6
Lighthouse Point	10,344	21,309	5,379	2,483
Margate	53,284	109,765	27,708	12,788
Miramar	122,041	251,404	63,461	29,290
North Lauderdale	41,023	84,507	21,332	9,846
Oakland Park	41,363	85,208	21,509	9,927
Parkland	23,962	49,362	12,460	5,751
Pembroke Park	6,102	12,570	3,173	1,464
Pembroke Pines	154,750	318,785	80,470	37,140
Plantation	84,955	175,007	44,177	20,389
Pompano Beach	99,845	205,681	51,919	23,963
Sea Ranch Lakes	670	1,380	348	161
Southwest Ranches	7,345	15,131	3,819	1,763
Sunrise	84,439	173,944	43,908	20,265
Tamarac	60,427	124,480	31,422	14,502
West Park	14,156	29,161	7,361	3,397
Weston	65,333	134,586	33,973	15,680
Wilton Manors	11,632	23,962	6,049	2,792
Unincorporated	16,357	33,695	8,506	3,926
Total	**1,748,066**	**$3,601,016**	**$908,992**	**$419,534**

* Population figures are from the Office of Economic and Demographic Research (EDR) generated on March 17, 2011 (http://edr.state.fl.us/content/population-demographics/data/index.cfm).

Centralized Billing Services: 15.15 cents per residential tonnage*

Flow Control Enforcement Services: 38.85 cents per total tonnage*

Based on assumed 1% increase due to Consumer Price Index.