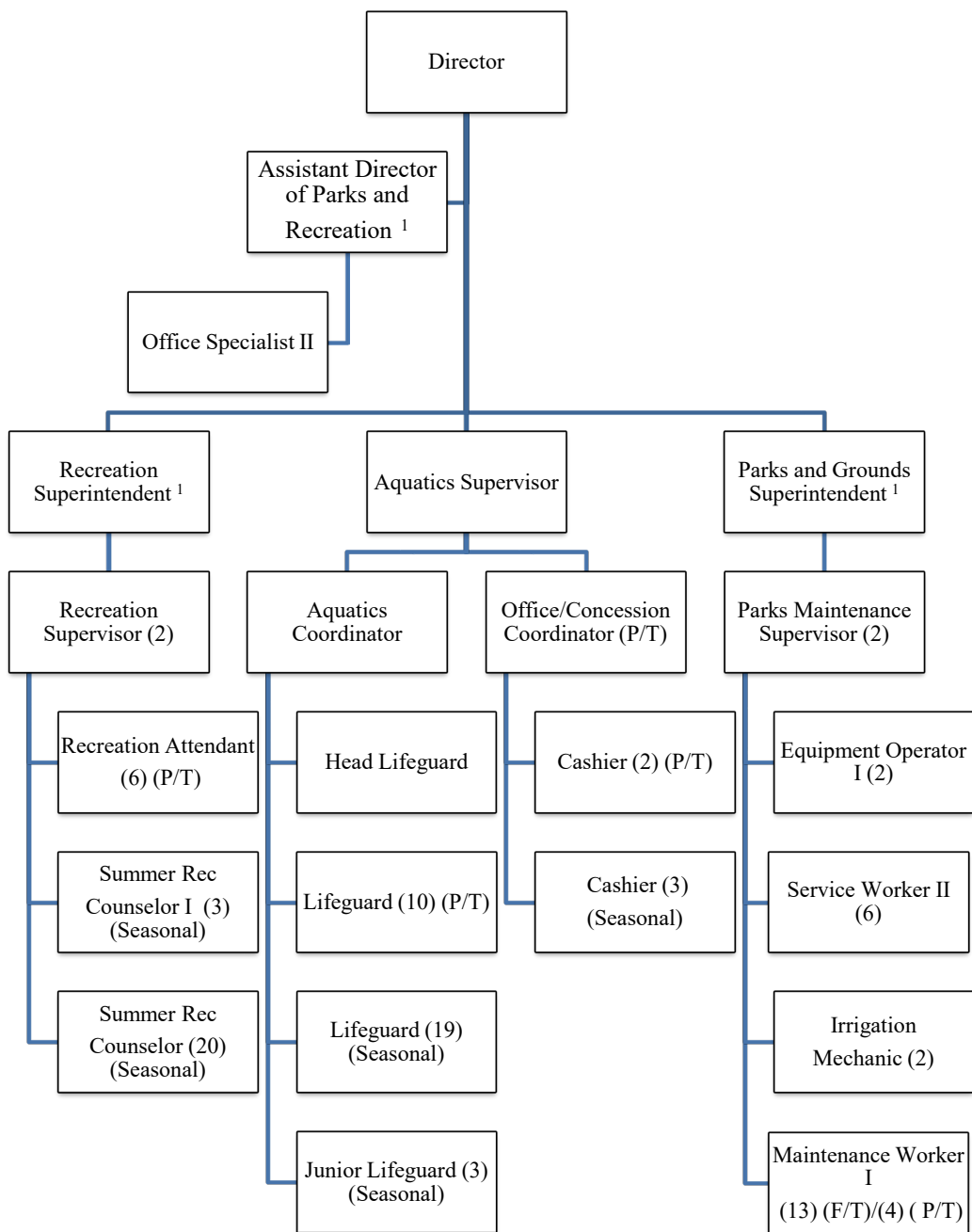


PARKS AND RECREATION

33 FULL TIME, 24 PART TIME, 48 SEASONAL - 105 TOTAL



¹ - Only 2 of 3 positions of Assistant Director of Parks and Recreation, Parks and Grounds Superintendent, and Recreation Superintendent will be filled at any time.

PARKS AND RECREATION

POSITION TITLE					
Position Title	FY 2021 Actual	FY 2022 Actual	FY 2023 Adopted	FY 2023 Amended	FY 2024 Budget
Administration Division					
Director of Parks and Recreation	1	1	1	1	1
Assistant Director of Parks and Recreation ¹	-	-	1	1	1
Parks and Grounds Superintendent ¹	-	-	1	-	-
Recreation Superintendent ¹	1	1	1	1	1
Recreation Supervisor	1	1	1	1	-
Office Specialist II ²	-	-	1	1	1
Office Specialist I ²	1	1	1	-	-
Total Administration	4	4	5	5	4
Special Activities Division					
Recreation Supervisor	1	1	1	1	2
Recreation Attendant (P/T)	6	6	6	6	6
Summer Recreation Counselor I	3	3	3	3	3
Summer Recreation Counselor	20	20	20	20	20
Total Special Activities	30	30	30	30	31
Grounds Maintenance Division					
Parks and Grounds Superintendent	1	1	-	-	-
Parks Maintenance Supervisor	-	-	-	-	2
Division Leader	2	2	2	2	-
Irrigation Mechanic	2	2	2	2	2
Service Worker II	6	6	6	6	6
Maintenance Work I	13	13	13	13	13
Maintenance Work I (P/T)	4	4	4	4	4
Equipment Operator I	2	2	2	2	2
Total Grounds Maintenance	30	30	29	29	29
Aquatics Division					
Aquatics Supervisor	1	1	1	1	1
Aquatics Coordinator	1	1	1	1	1
Head Lifeguard	-	-	-	1	1
Maintenance Coordinator (P/T, Annual)	1	1	1	-	-
Office/Concession Coordinator (P/T, Annual)	1	1	1	1	1
Cashier (P/T, Annual)	2	2	2	2	2
Lifeguard (P/T, Annual)	10	10	10	10	10
Lifeguard (Seasonal)	19	19	19	19	19
Junior Lifeguard (Seasonal)	3	3	3	3	3
Cashier (Seasonal)	3	3	3	3	3
Total Aquatics	41	41	41	41	41
Total Parks and Recreation Positions	105	105	105	105	105

¹ FY 2023 Adopted - Only 2 of 3 positions of Assistant Director of Parks and Recreation, Parks and Grounds Superintendent, and Recreation Superintendent will be filled at any time.

² FY 2023 Adopted - Only 1 of 2 positions of Office Specialist II and Office Specialist I will be filled at any time.