CITY CONTRIBUTION INFORMATION

Northwest Focal Point Senior Center

FY 2015 Contribution (001-0110-511-82-01): $37,700

The Northwest Focal Point (NWFP) Senior Center's mission is to improve the quality of life for seniors 60 years of age and older by offering recreational, educational and social activities; and by providing support services for all seniors, including special services for those with physical and/or cognitive impairments. Programs are administered by the City of Margate and supported under an agreement with the Florida Department of Elder Affairs and the Area Agency on Aging of Broward County, Inc., through the Older Americans Act of 1965, as amended and Florida's Community Care for the Elderly. Matching funds are provided locally through donations and contributions with assistance by the Seniors Foundation of NW Broward, Inc. The line item in the City Commission's budget (in the amount of $37,700) is solely to fund the Margate Physician Taxi. This is the only source of funding for this program, and if it was discontinued, the program would no longer exist. It is only for Margate residents and funds transportation service for home-bound seniors to get to and from doctor offices. Between April 2014 and March 2015, over 1,500 trips to appointments have been provided as a result of this program. The NWFP Senior Center management and administrative costs for Fiscal Year 2013 is 23%.

Areawide Council on Aging

FY 2015 Contribution (001-0110-511-82-02): $38,346

The Areawide Council on Aging (also known as the Aging and Disability Resources Center (ADRC)) plans, develops, coordinates, and evaluates programs; funds services; and is the prime advocate for residents of Broward County, Florida, 60 years of age or older. All programs are funded by the following through the Florida Department of Elder Affairs and the Areawide Council on Aging of Broward County: Titles III-B, III-C, III-D, III-E, V, and VII of the Reauthorized Older Americans Act; Florida's Community Care for the Elderly and Home Care for the Elderly Acts; Alzheimer's Disease Initiative Legislation; Medicaid; and Emergency Home Energy Assistance for the Elderly. Matching funds are contributed by Broward County Government and local municipalities. The City has been a "full share contributor" for 28 years and contributed $38,346 in FY15. ADRC has agreed that 100% of this contribution comes back to the City (NWFP Senior Center) as part of the local match for the federal contract for senior center services. ADRC indicates that less than 10% of expenses are attributable to administrative costs.

Family Central

FY 2015 Contribution (001-0110-511-82-04): $5,160

Family Central's mission is to promote children's success by providing quality family support and educational services. Their services focus on education, nutrition, training, social services, early intervention, and parental involvement. Examples of funded programs and services include: subsidized child care assistance; quality assessment and improvement initiatives for child care providers, application assistance with Medicaid; back-to-school and toy drives for low income families; and a resource library for parents and children. Family Central indicates that in Fiscal Year 2013, 1.64% of expenses are attributable to administrative costs such as fundraising, support services, and training.

Relay for Life

FY 2015 Contribution (001-0110-511-82-15): $2,000

The American Cancer Society (ACS) Relay For Life represents the hope that those lost to cancer will never be forgotten, that those who face cancer will be supported, and that one day cancer will be eliminated. Communities host day-long events featuring teams of people camped out at local high schools, parks, or fairgrounds. Participants take turns walking or running around a track or path and participating in activities and ceremonies. The ACS indicates that in Fiscal Year 2012, 28% of expenses are attributable to administrative costs such as management, general, and fundraising expenses.