

**JUNIOR ACHIEVEMENT OF SOUTH FLORIDA
FY 2023-2024 OPERATING BUDGET**

	22-23 Budget
Revenues	
Contributions	\$3,448,000
Grants	\$2,100,583
Public Funding	\$1,547,368
Programs	\$160,300
Special Events	\$161,500
Other Income	\$12,200
Total Revenues	\$7,429,951
Expenses	
Employee & Benefit Costs	\$3,692,611
Administration	\$202,850
Facility Operations	\$607,690
Programs	\$1,619,796
Development	\$220,880
Special Events	\$401,485
Other Expenses	\$5,000
Expense Subtotals	\$6,750,312
In Kind Land Lease	\$80,000
In Kind Subtotals	\$80,000
Total Operating Expenses	\$6,830,312
Net Income from Operations	\$599,639
Non-Operating Expenses	\$592,156
Total Expenses	\$7,422,468
Net	\$7,483