

## **City of Margate**

5790 Margate Boulevard Margate, FL 33063 954-972-6454 www.margatefl.com

# Summary Agenda City Commission Budget Hearing

Mayor Joanne Simone
Vice Mayor Tommy Ruzzano
Commissioners:
Joyce W. Bryan, Lesa Peerman, Frank B. Talerico

City Manager Douglas E. Smith City Attorney Eugene M. Steinfeld City Clerk Joseph J. Kavanagh

Thursday, September 3, 2015

7:00 PM

**Commission Chambers** 

#### CALL TO ORDER

## 1) PUBLIC HEARING(S)

**A. ID 14-1338** PU

PUBLIC HEARING ON TENTATIVE BUDGET AND PROPOSED MILLAGE

RATE.

## 2) RESOLUTION(S)

A. <u>ID 14-1283</u> APPROVING THE PROPOSED MILLAGE RATE FOR THE CITY OF MARGATE

FISCAL YEAR 2015/2016 IN THE AMOUNT OF 7.3093 MILLS PER THOUSAND

DOLLARS OF ASSESSED VALUATION (WHICH INCLUDES 0.9691 FOR VOTED DEBT SERVICE); THAT THE OPERATING MILLAGE RATE OF 6.3402

IS 9.1% HIGHER THAN THE ROLL-BACK RATE OF 5.8114.

Attachments: RESOLUTION

B. ID 14-1281 ADOPTING A TENTATIVE BUDGET FOR THE 2015/2016 FISCAL YEAR, AND

AUTHORIZING THE ADMINISTRATION TO OPERATE ON SAID TENTATIVE

BUDGET AS AMENDED PURSUANT TO FLORIDA STATUTE UNTIL ADOPTION OF THE FINAL BUDGET FOR SAID FISCAL YEAR.

Attachments: RESOLUTION

### 3) ORDINANCE(S) - FIRST READING

**A.** ID 14-1284 ADOPTING AN OPERATING BUDGET FOR THE CITY OF MARGATE,

FLORIDA, FOR THE PERIOD BEGINNING OCTOBER 1, 2015, AND ENDING SEPTEMBER 30, 2016; PROVIDING FOR A BUDGET FOR THE GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUND, CAPITAL IMPROVEMENTS FUND, ENTERPRISE FUNDS, AND INTERNAL SERVICE FUND; PROVIDING FOR A MILLAGE RATE; PROVIDING FOR REPEAL; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

Attachments: ORDINANCE

PROPOSED BUDGET

#### ADJOURNMENT

#### PLEASE NOTE:

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, the person will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Anyone desiring a verbatim transcript shall have the responsibility, at his/her own expense, to arrange for the transcript.

[Appendix A – Zoning – Section 3.3] Any representation made before any City Board, any Administrative Board, or the City Commission in the application for a variance, special exception, conditional use or request for any other permit shall be deemed a condition of the granting of the permit. Should any representation be false or should said representation not be continued as represented, same shall be deemed a violation of the permit and a violation of this section.

Any person with a disability requiring auxiliary aids and services for this meeting may call the City Clerk's office at (954) 972-6454 with their request at least two business days prior to the meeting date.