

City of Margate

5790 Margate Boulevard Margate, FL 33063 954-972-6454 www.margatefl.com

Summary Agenda City Commission Budget Hearing

Mayor Tommy Ruzzano
Vice Mayor Arlene R. Schwartz
Commissioners:
Anthony N. Caggiano, Lesa Peerman, Joanne Simone

Interim City Manager Samuel A. May City Attorney Douglas R. Gonzales City Clerk Joseph J. Kavanagh

Wednesday, September 6, 2017

5:01 PM

Commission Chambers

CALL TO ORDER

1) PUBLIC HEARING(S)

A. <u>ID 2017-530</u> PUBLIC HEARING ON TENTATIVE BUDGET AND PROPOSED MILLAGE RATE.

2) RESOLUTION(S)

A. ID 2017-531 APPROVING THE PROPOSED MILLAGE RATE FOR THE CITY OF

MARGATE FISCAL YEAR 2017/2018 IN THE AMOUNT OF 7.0593 MILLS PER THOUSAND DOLLARS OF ASSESSED VALUATION (WHICH INCLUDES .5410 FOR VOTED DEBT SERVICE); THAT THE OPERATING MILLAGE

RATE OF 6.5183 IS 8.31% HIGHER THAN THE ROLL-BACK RATE OF 6.0180.

Attachments: RESOLUTION

B. ID 2017-538 ADOPTING A TENTATIVE BUDGET FOR THE 2017/2018 FISCAL YEAR, AND

AUTHORIZING THE ADMINISTRATION TO OPERATE ON SAID TENTATIVE BUDGET AS AMENDED PURSUANT TO FLORIDA STATUTE

UNTIL ADOPTION OF THE FINAL BUDGET FOR SAID FISCAL YEAR.

Attachments: RESOLUTION

3) ORDINANCE(S) - FIRST READING

A. <u>ID 2017-537</u> ADOPTING AN OPERATING BUDGET FOR THE CITY OF MARGATE,

FLORIDA, FOR THE PERIOD BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR A BUDGET FOR THE GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUND, CAPITAL PROJECTS FUND, ENTERPRISE FUNDS, AND INTERNAL SERVICE FUND;

PROVIDING FOR A MILLAGE RATE; PROVIDING FOR REPEAL;

PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

Attachments: ORDINANCE

FY 2018 Proposed Budget

ADJOURNMENT

PLEASE NOTE:

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, the person will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Anyone desiring a verbatim transcript shall have the responsibility, at his/her own expense, to arrange for the transcript.

[Appendix A – Zoning – Section 3.3] Any representation made before any City Board, any Administrative Board, or the City Commission in the application for a variance, special exception, conditional use or request for any other permit shall be deemed a condition of the granting of the permit. Should any representation be false or should said representation not be continued as represented, same shall be deemed a violation of the permit and a violation of this section.

Any person with a disability requiring auxiliary aids and services for this meeting may call the City Clerk's office at (954) 972-6454 with their request at least two business days prior to the meeting date.