

Estimated Ongoing Contributions of Parties Prior to Special Assessment Based on Population

| | |
|---|--------------------|
| Estimated Annual Contribution | \$2,000,000 |
| Total Broward Population (2022 BEBR) | 1,969,099 |
| 75% of Total Broward Population | 1,476,824 |

| Municipality | Population (2022 BEBR) | Population Percentage based on 100% Participation | \$2M Costs with 100% Participation | Population Percentage based on 75% Participation | \$2M Costs with 75% Participation |
|-----------------------|-----------------------------------|--|---|---|--|
| Fort Lauderdale | 189,019 | 9.599% | \$191,985.27 | 12.799% | \$255,980.36 |
| Pembroke Pines | 171,309 | 8.700% | \$173,997.35 | 11.600% | \$231,996.46 |
| Hollywood | 154,909 | 7.867% | \$157,339.98 | 10.489% | \$209,786.64 |
| Miramar | 138,237 | 7.020% | \$140,406.35 | 9.360% | \$187,208.46 |
| Coral Springs | 134,816 | 6.847% | \$136,931.66 | 9.129% | \$182,575.55 |
| Pompano Beach | 113,789 | 5.779% | \$115,574.69 | 7.705% | \$154,099.58 |
| Davie | 106,984 | 5.433% | \$108,662.90 | 7.244% | \$144,883.86 |
| Sunrise | 97,479 | 4.950% | \$99,008.73 | 6.601% | \$132,011.65 |
| Plantation | 94,048 | 4.776% | \$95,523.89 | 6.368% | \$127,365.19 |
| Deerfield Beach | 87,414 | 4.439% | \$88,785.78 | 5.919% | \$118,381.05 |
| Lauderhill | 74,887 | 3.803% | \$76,062.20 | 5.071% | \$101,416.27 |
| Tamarac | 72,740 | 3.694% | \$73,881.51 | 4.925% | \$98,508.67 |
| Weston | 68,318 | 3.470% | \$69,390.11 | 4.626% | \$92,520.15 |
| Margate | 58,760 | 2.984% | \$59,682.12 | 3.979% | \$79,576.16 |
| Coconut Creek | 57,937 | 2.942% | \$58,846.20 | 3.923% | \$78,461.60 |
| North Lauderdale | 45,077 | 2.289% | \$45,784.39 | 3.052% | \$61,045.86 |
| Oakland Park | 44,517 | 2.261% | \$45,215.60 | 3.014% | \$60,287.47 |
| Hallandale Beach | 41,677 | 2.117% | \$42,331.04 | 2.822% | \$56,441.38 |
| Lauderdale Lakes | 36,725 | 1.865% | \$37,301.32 | 2.487% | \$49,735.10 |
| Parkland | 36,390 | 1.848% | \$36,961.07 | 2.464% | \$49,281.42 |
| Cooper City | 34,683 | 1.761% | \$35,227.28 | 2.348% | \$46,969.71 |
| Dania Beach | 32,140 | 1.632% | \$32,644.37 | 2.176% | \$43,525.83 |
| Broward MSD | 17,198 | 0.873% | \$17,467.89 | 1.165% | \$23,290.52 |
| West Park | 15,243 | 0.774% | \$15,482.21 | 1.032% | \$20,642.94 |
| Wilton Manors | 11,569 | 0.588% | \$11,750.55 | 0.783% | \$15,667.40 |
| Lighthouse Point | 10,506 | 0.534% | \$10,670.87 | 0.711% | \$14,227.83 |
| Southwest Ranches | 7,716 | 0.392% | \$7,837.09 | 0.522% | \$10,449.45 |
| Pembroke Park | 6,255 | 0.318% | \$6,353.16 | 0.424% | \$8,470.88 |
| Lauderdale-by-the-Sea | 6,205 | 0.315% | \$6,302.37 | 0.420% | \$8,403.17 |
| Hillsboro Beach | 1,981 | 0.101% | \$2,012.09 | 0.134% | \$2,682.78 |
| Sea Ranch Lakes | 540 | 0.027% | \$548.47 | 0.037% | \$731.30 |
| Lazy Lake | 31 | 0.002% | \$31.49 | 0.002% | \$41.98 |

(1) Section 5.4 of the ILA provides that until the Authority is able to fund its budget, each Party must contribute funding on a pro rata basis, based on population, to pay the Authority's expenses. Such expenses shall not exceed an aggregate yearly maximum amount of two million dollars (\$2,000,000).

(2) County has committed to paying 50% of professional/technical consultants for the development of the Master Plan which is estimated to total approximately one million dollars (\$1,000,000).