

## 2013 4th of July Budget (CRA Expenses)

### Evening Activities (5pm - 9pm)

	Actual
Music / Entertainment	\$800
Fireworks	\$15,000
Bounce Houses	\$1,035
Food Trucks	\$0
Tower Lights	\$723
Barricades	\$3,650
Port-o-lets	\$618
Advertisements	\$2,522
Vinylot Signs	\$789
Labor -Parks & Rec w/ Fringe	\$2,682
<b>Sub-total</b>	<b>\$27,819</b>

(Does not include \$100 Food Truck donation)

### Post Parade (11:30am-1:00pm)

	Actual
Tent/Table/Chairs	\$958
Catering	\$2,630
Supplies (tablecloths)	\$34
Permit for tents	\$106
Porter Services	\$100
Labor-Parks & Rec w/Fringe	\$1,187
<b>Total</b>	<b>\$5,015</b>

Post Parade	\$5,015
Evening Activities	\$27,819
<b>Total</b>	<b>\$32,834</b>