

Margate CRA Schedule of Activities and Work Plan

Southgate Market Analysis Redevelopment Plan

Period Highlight: Plan For the Period Ending March 31, 2014 Actual (beyond plan) Actual % Complete % Complete (beyond plan) PLAN PLAN ACTUAL ACTUAL PERCENT ACTIVITY Staff Resources START DURATION START DURATION COMPLETE Jan-14 Feb-14 Mar-14 Apr-14 May-14 Jun-14 Jul-14 Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 May-15 Jun-15 Status A. Kaye Stevens Park- Landscape, Hardscape & Amenities Notice to Proceed Issued (1/13/14) 100% Completed 80% Construction Antic. Substantial Completion 4/21/14 Project Close-out 0% B. Coconut Creek Parkway- Medians & Bike Land Improvements Anticipated Completion week of 4/7/14 90% Broward County Permitting Final Design Drawings 0% 0% 0% City Permits 0% Construction (incl. County work) CAPITAL IMPROVEMENT 0% Project Close-out 13 AE Copans Road - Median Improvements CRA Staff Met with Consultant 2/25/14 0% Approve Consultant's Proposal 0% Design Drawings 0% Broward County Permitting 0% City Permits 12 0% 0% Construction 13 Project Close-out 17 0% A. Conceptual Vision Plan RB Meet with CRA Board 100% 100% Meet with City Staff Completed 100% Present Conceptual Vision Plan to CRA Board CRA Board approved 2/12/14 25% Refine Conceptual Vision Plan In Progress 0% Identify CRA /City Implementation Strategies 0% Present Implementation Plan to CRA Board & City Commission Public/Private Partnerships 45% Madison Marquette Negotiations Ongoing Develop Term Sheet 0% 0% Develop Agreement CENTER Acquision and Relocation RB 0% Develop Strategies and Policies **Business Attraction** RB CIT Develop Retail Incubator Strategy and Implementation Plan 6 0% A. Marketing, Public Relations & Events Strategy SM 100% Review Market Analysis Completed 100% Completed 2/15/14 Present Marketing, Public Relations & Events Strategy to CRA Board 100% Completed 3/12/14 Present Marketing Plan to the CRA Board 4/9/2014 **Property Improvement Programs** AE 100% Revise Façade and Landscape Programs CRA Board approved 2/12/14 50% 4/9/2014 Revise CRA Design Guidelines 3 Outreach to property owners in target areas 0% RR Strategic Plans/Business Attraction Health and Wellness District Strategic Plan 0% 0% Industrial Market Analysis and Economic Development Plan 10 0% Education Corridor/Coconut Creek Parkway Business Attraction 13

0%

13

۵	A. Bus Sh	nelters	AE								
A	Iss	sue Request for Quotes			1	1	1	1	100%		
E	Re	eview Quotes			2	1	2	1	100%		
A Z	Av	ward Contracts		3/12/14 CRA Board agenda	3	1	3	1	90%		
<u> </u>	Co	ontractor to Commence Repairs & Maintenance Work			4	2			0%		
ΞL	B. Proper	rty Management	RB								
MAIN	Dr	raft RFQ for Property Management Services		Completed	1	2	1	2	100%		
PROPERTY I MANAGEM	Bi	idding		Bid Issued 3/4/14	3	2	3	2	100%		
AGI	Pr	resent recommended vendor to CRA Board		CRA Board Review 4/9/14	4	1			0%		
S S	C. Tenant	ts	RB								
Z Z	М	leet with Ace Harward to discuss future plans			3	2			0%		
	A. Budget	ting	RB								
٢	De	evelop 5-Year Strategic Finance Plan, CIP and FY2015 Budget		In Progress	3	6	3		25%		
AND	Вι	udget Policies		·	3	2	3		10%		
O N	B. Plannii	ing	RB								
AN	Się	ign Code Rewrite	BZ	·	5	4			0%		