

Department of Environmental
and Engineering Services

January 28, 2015



Solid Waste and Recycling Collection

Overview

- * Introduction
- * Options and Recommendations
 - * Curbside
 - * Multifamily
 - * Other
 - * Services Provided to City
- * Conclusion



Introduction

- * Waste Management agreement expires September 30, 2015.
- * State of Florida recycling goal of 75% by 2020.

Curbside Options

Garbage Collection

- * Manual Garbage Collection (Current)
- * Garbage Carts*
- * Pay-As-You-Throw (PAYT) Garbage Carts*

Recycling Collection

- * 65-Gallon Recycling Carts (Current)
- * Recycling Carts with Size Options

Bulk & Yard Waste Collection

- * Monthly Commingled (Current)
- * Weekly Commingled
- * Separate Monthly Bulk and Weekly Yard Waste**

Notes

*Garbage carts to be made available in 35-, 65-, and 95-gallons.

**Current Waste Rates (per ton): Garbage - \$42.11, Bulk – \$33.50, and Yard Waste – \$27.41.

Multifamily Options

Rate Structure

- * Commercial Rate (Current)
- * Separate Multifamily Rate (Includes Monthly Bulk Collection)

Minimum Recycling Capacity

- * Two 96-gallon Carts (Current)
- * One 96-gallon Cart For Every Eight Units

Owner-Occupied Multifamily

- * Not Included in Franchise (Current)
- * Not Included/with Community Option to Join
- * Include in Franchise

Other Options

Service Days and Times

- * Monday – Saturday
7:00 am – 7:00 pm
(Current)
- * Monday – Friday
7:00 am – 7:00 pm

Term of Agreement

- * Four Years with Automatic Three-Year Renewals
(Current)
- * Six Years with Four Optional Two-Year Renewals

Supplemental Bulk Collection

- * Not Included in Agreement
(Current)
- * Include Terms for Contractor to Provide

Other Options

Cont.

Commercial Recycling

- * Not Included in Agreement (Current)
- * Offered at Rate No Higher Than Collection Portion of Garbage Rate

Recycling Rewards

- * Recyclebank for Curbside Customers (Current)
- * Bidders to Provide a Program and Include Multifamily

Contractor Incentive Program

- * Not Included in Agreement (Current)
- * Include Program to Provide Recycling Revenue Share

Services Provided To City

City Events

- * Garbage Collection and Portable Toilets at Six City-Sponsored Events Per Year (Current)
- * Increase to Twelve Events and Include Recycling Collection

Household Hazardous Waste

- * Annual Collection Event (Current)
- * Two Collection Events Per Year with Coconut Creek Group
- * Six Collection Events Per Year

Education

- * Assistance at One Event Per Year (Current)
- * Annual Educational Mailer to All Customers
- * Up to 40 Hours Assistance at Events Per Year

Funds Payable To City (Annually)

- * Fixed Franchise Fee (Current) – \$1,290,173
- * Fixed Franchise Fee (Proposed):
 - \$1,300,000 w/o owner-occupied multifamily
 - \$1,600,000 with owner-occupied multifamily
- * Solid Waste Staffing/Activities – \$150,000
- * Special Activity/Scholarship Fund (Current):
 - \$5,000 each; No Change
- * CPI Adjusted Annually

Summary of Staff Recommendations

Curbside

- * Garbage Carts
- * PAYT Garbage Carts
- * Recycling Carts with Size Options
- * Separate Monthly Bulk and Weekly Yard Waste

Multifamily

- * Separate Multifamily Rate with Bulk Collection
- * Increased Minimum Recycling Capacity
- * Include Owner-Occupied in Franchise

Other

- * Monday–Friday Service
- * Six Year Initial Term with Four Optional Two-Year renewals
- * Supplemental Bulk Rate
- * Max. Commercial Recycling Rate
- * Recycling Rewards for Multifamily
- * Contractor Incentive Program

Summary of Staff Recommendations, Cont.

City Services

- * Garbage, Recycling, and Portable Toilets at Twelve City Events Per Year
- * Six HHW Events Per Year
- * Annual Educational Notice
- * Up to 40 Hours of Assistance at Events

Funds To City

- * Franchise Fee
- * Solid Waste Activities/Staffing
- * Special Activity Fund/Scholarship Program

Items for City Commission Discussion and Consensus

1. Proceed with new bid/staff recommended options.
2. Opt out of current franchise agreement with Waste Management. (Requires 6-month notice)
3. Opt out of Broward County ILA for Household Hazardous Waste Drop-off and Centralized Billing. (Required by March 1st)

Thank You

Questions?



CITY OF
MARGATE
Together We Make It Great