

Residential Solid Waste Customers

13,250 Residential Recycling Customer:

13,450

Annual Value Comparisons - Without Owner-Occupied Multifamily

TABLE 1 – RATES FOR RESIDENTIAL CURBSIDE COLLECTION OF SOLID WASTE			
	Current	Waste Management	Waste Pro
	(Without Owner-Occupied MF)	<u>Without Owner-Occupied MF</u> <u>Included</u>	<u>Without Owner-Occupied MF</u> <u>Included</u>
<i>Solid Waste Collection (Carts –3.i.a.)</i>			
Fees for Garbage Cart Capacity up to 130 Gallons			
Collection	NA	\$ 1,119,360	\$ 1,289,490
Disposal	NA	\$ 563,523	\$ 732,579
Total for 3.i.a.	NA	\$ 1,682,883	\$ 2,022,069
Additional Fees for Garbage Cart Capacity in Excess of 130 Gallons			
Collection	NA	NA	NA
Disposal	NA	NA	NA
<i>Solid Waste Collection (PAYT –3.i.b.)</i>			
35-Gallon Carts (37% of total homes)	4,902.50		
Collection	NA	\$ 414,163	\$ 485,936
Disposal	NA	\$ 208,503	\$ 239,779
Total for 35 gallon	NA	\$ 622,667	\$ 725,715
65-Gallon Carts (48% of total homes)	6,360.00		
Collection	NA	\$ 537,293	\$ 630,403
Disposal	NA	\$ 297,540	\$ 351,638
Total for 65 gallon	NA	\$ 834,833	\$ 982,041
95-Gallon Carts (15% of total homes)	1,987.50		
Collection	NA	\$ 167,904	\$ 197,001
Disposal	NA	\$ 101,434	\$ 126,793
Total for 95 gallon	NA	\$ 269,338	\$ 323,794
<i>Solid Waste Collection (Manual – 3.i.c.)</i>			
Collection	\$ 2,750,700	\$ 1,691,760	\$ 1,324,470
Disposal	\$ 901,530	\$ 563,523	\$ 732,579
Total for Manual	\$ 3,652,230	\$ 2,255,283	\$ 2,057,049

**TABLE 2 – RATES FOR RESIDENTIAL CURBSIDE COLLECTION OF BULK WASTE, YARD WASTE,
AND COMMINGLED WASTE**

	Current	Waste Management	Waste Pro
	Withouth Owner- Occupied MF	<u>Without Owner-Occupied MF Included</u>	<u>Without Owner-Occupied MF Included</u>
<i>Commingled Waste Weekly Collection (3.iii.a.)</i>			
Collection	NA	\$ 802,950	\$ 645,540
Disposal	NA	\$ 174,868	\$ 112,095
Total Commingled	NA	\$ 977,818	\$ 757,635
<i>Separate Weekly Yard Waste Collection and Separate Weekly Bulk Waste Collection (3.iii.b.)</i>			
Collection	NA	\$ 1,144,800	\$ 788,640
Disposal	NA	\$ 152,831	\$ 112,694
Total Sep. Weekly	NA	\$ 1,297,631	\$ 901,334
<i>Separate Weekly Yard Waste Collection and Separate Monthly Bulk Waste Collection (3.iii.c.)</i>			
Collection	NA	\$ 787,050	\$ 601,020
Disposal	NA	\$ 152,831	\$ 112,694
Total Sep. Weekly YW Mo. Bulk	NA	\$ 939,881	\$ 713,714

Multifamily Recycling Customers

1,241 carts

12 Cubic Yards per month

TABLE 3 – RATES FOR RECYCLABLE MATERIALS COLLECTION

	Current	Waste Management	Waste Pro
	<u>Without Owner-Occupied MF</u>	<u>Without Owner-Occupied MF Included</u>	<u>Without Owner-Occupied MF Included</u>
<i>Recycling Collection</i>			
Curbside Residential	\$ 171,084.00	\$ 476,130.00	\$ 492,270.00
Multifamily (Carts)	\$ 13,700.64	\$ 17,721.48	\$ 45,420.60
Multifamily (Dumpster)	NA Currently	\$ 4,988.16	\$ 3,117.60
<i>Recycling Rewards Program</i>			
Curbside Residential	\$ 59,718	\$ 74,244.00	\$ 56,490.00
Multifamily	NA Currently	\$ 6,850.32	\$ 4,467.60

TABLE 4 – RATES FOR MULTIFAMILY SOLID WASTE COLLECTION (INCLUDES MONTHLY BULK)

	Current	Waste Management	Waste Pro
	Without Owner-Occupied MF	Without Owner-Occupied MF Included	Without Owner-Occupied MF Included
<i>Carts - total of 64 carts</i>		0	0
Collection (twice per week assumed)	NA Currently	\$ -	\$ -
Disposal	NA Currently	\$ -	\$ -
Total Carts	NA Currently	\$ -	\$ -
<i>Dumpsters (Non-Compacted)</i>		314	314
Collection	\$ 47,326.08	\$ 51,847.68	\$ 30,520.80
Disposal	\$ 10,022.88	\$ 7,211.39	\$ 6,650.50
Total Non-Compacted	\$ 57,348.96	\$ 59,059.07	\$ 37,171.30
<i>Dumpsters (Compacted)</i>		0	0
Collection	\$ -	\$ -	\$ -
Disposal	\$ -	\$ -	\$ -
Total Compacted	\$ -	\$ -	\$ -
<i>Rolloffs</i>		5	5
Delivery	NA	NA	NA
Collection (assumes once per week)	\$ 52,604.30	\$ 50,661.00	\$ 50,661.00
Disposal	Based on Weight	Based on Weight	Based on Weight

TABLE 5 – RATES FOR COMMERCIAL SOLID WASTE COLLECTION

	Current	Waste Management	Waste Pro
	<u>Without Owner-Occupied MF</u>	<u>Without Owner-Occupied MF Included</u>	<u>Without Owner-Occupied MF Included</u>
<i>Carts</i>		<i>19</i>	<i>19</i>
Collection (twice per week assumed)	NA Currently	\$ 128,341.20	\$ 26,003.90
Disposal	NA Currently	\$ 19,104.23	\$ 12,666.17
Total Carts	NA Currently	\$ 147,445.43	\$ 38,670.08
<i>Dumpsters (Non-Compacted)</i>		<i>965</i>	<i>965</i>
Collection (twice per week assumed)	\$ 1,259,551.97	\$ 1,379,891.33	\$ 1,333,761.24
Disposal	\$ 266,752.25	\$ 223,913.94	\$ 187,661.21
Total Non-Compacted	\$ 1,508,253.31	\$ 1,603,805.27	\$ 1,521,422.45
<i>Dumpsters (Compacted)</i>		<i>4</i>	<i>4</i>
Collection (twice per week assumed)	\$ 20,875.45	\$ 7,149.70	\$ 5,528.54
Disposal	\$ 4,422.84	\$ 2,784.42	\$ 2,333.61
Total Compacted	\$ 25,003.15	\$ 9,934.12	\$ 7,862.15
<i>Rolloffs</i>		<i>2</i>	<i>2</i>
Delivery	NA	NA	NA
Collection (once per week assumed)	\$ 21,041.72	\$ 20,264.40	\$ 23,382.00
Disposal	Based on Weight	Based on Weight	Based on Weight