

Per Unit Comparisons - With Owner-Occupied Multifamily

TABLE 1 – RATES FOR RESIDENTIAL CURBSIDE COLLECTION OF SOLID WASTE						
	Current	Waste Management		Waste Pro		
	(Without Owner-Occupied MF)	With Owner-Occupied MF Included		With Owner-Occupied MF Included		
Solid Waste Collection (Carts –3.i.a.)						
Fees for Garbage Cart Capacity up to 130 Gallons						
Collection	NA	\$ 7.04	Unit/Mo	\$ 8.11	Unit/Mo	
Disposal	NA	\$ 3.54	Unit/Mo	\$ 4.61	Unit/Mo	
Total for 3.i.a.	NA	\$ 10.58		\$ 12.72		
Additional Fees for Garbage Cart Capacity in Excess of 130 Gallons						
Collection	NA	\$ -	Unit/Mo	\$ 3.24	Unit/Mo	
Disposal	NA	\$ -	Unit/Mo	\$ 3.46	Unit/Mo	
Solid Waste Collection (PAYT –3.i.b.)						
35-Gallon Carts						
Collection	NA	\$ 7.04	Cart/Mo	\$ 8.26	Cart/Mo	
Disposal	NA	\$ 3.54	Cart/Mo	\$ 4.08	Cart/Mo	
Total for 35 gallon	NA	\$ 10.58		\$ 12.34		
65-Gallon Carts						
Collection	NA	\$ 7.04	Cart/Mo	\$ 8.26	Cart/Mo	
Disposal	NA	\$ 3.90	Cart/Mo	\$ 4.61	Cart/Mo	
Total for 65 gallon	NA	\$ 10.94		\$ 12.87		
95-Gallon Carts						
Collection	NA	\$ 7.04	Cart/Mo	\$ 8.26	Cart/Mo	
Disposal	NA	\$ 4.25	Cart/Mo	\$ 5.32	Cart/Mo	
Total for 95 gallon	NA	\$ 11.29		\$ 13.58		
Solid Waste Collection (Manual – 3.i.c.)						
Collection	\$ 17.30	\$ 10.64	Unit/Mo	\$ 8.33	Unit/Mo	
Disposal	\$ 5.67	\$ 3.54	Unit/Mo	\$ 4.61	Unit/Mo	
Total for Manual	\$ 22.97	\$ 14.18		\$ 12.94		

TABLE 2 – RATES FOR RESIDENTIAL CURBSIDE COLLECTION OF BULK WASTE, YARD WASTE, AND COMMINGLED WASTE

	Current	Waste Management		Waste Pro	
	Withouth Owner-Occupied MF	<u>With Owner-Occupied MF Included</u>		<u>With Owner-Occupied MF Included</u>	
Commingled Waste Weekly Collection (3.iii.a.)					
Collection	NA	\$ 5.05	Unit/Mo	\$ 4.06	Unit/Mo
Disposal	NA	\$ 1.10	Unit/Mo	\$ 0.71	Unit/Mo
Total Commingled	NA	\$ 6.15		\$ 4.77	
Separate Weekly Yard Waste Collection and Separate Weekly Bulk Waste Collection (3.iii.b.)					
Collection	NA	\$ 7.20	Unit/Mo	\$ 4.96	Unit/Mo
Disposal	NA	\$ 0.96	Unit/Mo	\$ 0.71	Unit/Mo
Total Sep. Weekly	NA	\$ 8.16		\$ 5.67	
Separate Weekly Yard Waste Collection and Separate Monthly Bulk Waste Collection (3.iii.c.)					
Collection	NA	\$ 4.95	Unit/Mo	\$ 3.78	Unit/Mo
Disposal	NA	\$ 0.96	Unit/Mo	\$ 0.71	Unit/Mo
Total Sep. Weekly YW Mo. Bulk	NA	\$ 5.91		\$ 4.49	

TABLE 3 – RATES FOR RECYCLABLE MATERIALS COLLECTION

	Current	Waste Management		Waste Pro	
	<u>Without Owner-Occupied MF</u>	<u>With Owner-Occupied MF Included</u>		<u>With Owner-Occupied MF Included</u>	
<i>Recycling Collection</i>					
Curbside Residential	\$ 1.06	\$ 2.95	Unit/Mo	\$ 3.05	Unit/Mo
Multifamily (Carts)	\$ 0.92	\$ 1.19	Unit/Mo	\$ 3.05	Unit/Mo
Multifamily (Dumpster)	NA Currently	\$ 8.00	Yd/Coll	\$ 5.00	Yd/Coll
<i>Recycling Rewards Program</i>					
Curbside Residential	\$ 0.37	\$ 0.46	Unit/Mo	\$ 0.35	Unit/Mo
Multifamily	NA Currently	\$ 0.46	Unit/Mo	\$ 0.30	Unit/Mo

TABLE 4 – RATES FOR MULTIFAMILY SOLID WASTE COLLECTION (INCLUDES MONTHLY BULK)

	Current	Waste Management		Waste Pro	
	Without Owner-Occupied MF	With Owner-Occupied MF Included		With Owner-Occupied MF Included	
Carts					
Collection	NA Currently	\$ 65.00	Cart/Mo	\$ 12.17	Cart/Mo
Disposal	NA Currently	\$ 8.29	Cart/Mo	\$ 5.32	Cart/Mo
Total Carts	NA Currently	\$ 73.29		\$ 17.49	
Dumpsters (Non-Compacted)					
Collection	\$ 12.56	\$ 13.04	Yd/Coll	\$ 8.10	Yd/Coll
Disposal	\$ 2.66	\$ 1.91	Yd/Coll	\$ 1.76	Yd/Coll
Total Non-Compacted	\$ 15.22	\$ 14.95		\$ 9.86	
Dumpsters (Compacted)					
Collection	\$ 50.22	\$ 16.30	Yd/Coll	\$ 8.10	Yd/Coll
Disposal	\$ 10.64	\$ 5.74	Yd/Coll	\$ 5.29	Yd/Coll
Total Compacted	\$ 60.86	\$ 22.04		\$ 13.39	
Rolloffs					
Delivery	NA Currently	\$ -	Del.	\$ 75.00	Del.
Collection	\$ 202.48	\$ 195.00	Pull	\$ 195.00	Pull
Disposal	Based on Weight	Based On	Weight	Based On	Weight

TABLE 5 – RATES FOR COMMERCIAL SOLID WASTE COLLECTION

	Current	Waste Management		Waste Pro	
	<u>Without Owner-Occupied MF</u>	<u>With Owner-Occupied MF Included</u>		<u>With Owner-Occupied MF Included</u>	
Carts					
Collection	NA Currently	\$ 65.00	Cart/Mo	\$ 13.17	Cart/Mo
Disposal	NA Currently	\$ 9.68	Cart/Mo	\$ 6.41	Cart/Mo
Total Carts	NA Currently	\$ 74.68		\$ 19.58	
Dumpsters (Non-Compacted)					
Collection	\$ 12.56	\$ 13.04	Yd/Coll	\$ 13.30	Yd/Coll
Disposal	\$ 2.66	\$ 2.23	Yd/Coll	\$ 1.87	Yd/Coll
Total Non-Compacted	\$ 15.04	\$ 15.27		\$ 15.17	
Dumpsters (Compacted)					
Collection	\$ 50.22	\$ 16.30	Yd/Coll	\$ 13.30	Yd/Coll
Disposal	\$ 10.64	\$ 6.70	Yd/Coll	\$ 5.61	Yd/Coll
Total Compacted	\$ 60.15	\$ 23.00		\$ 18.91	
Rolloffs					
Delivery		\$ -	Del	\$ 75.00	Del
Collection	\$ 202.48	\$ 195.00	Pull	\$ 225.00	Pull
Disposal	Based on Weight	Based on	Weight	Based on	Weight

TABLE 6 – RATES FOR ADDITIONAL SERVICES

	Current	Waste Management		Waste Pro	
	Without Owner-Occupied MF	<u>With Owner-Occupied Multifamily Included</u>		<u>With Owner-Occupied Multifamily Included</u>	
<i>Replacement or Additional Residential Garbage and Recycling Carts (One-time Fee)</i>					
35-Gallon Cart	NA	\$ 55.00	Cart	\$ 60.12	Cart
65-Gallon Cart	NA	\$ 62.00	Cart	\$ 67.15	Cart
95-Gallon Cart	NA	\$ 65.00	Cart	\$ 77.52	Cart
Delivery Fee (if applicable)	NA	\$ -	Deliver	\$ -	Deliver
<i>Supplemental Bulk Collections</i>					
Collection	NA	\$ 20.00	Yd	\$ 15.00	Yd
Disposal	NA	\$ -	Yd	\$ 7.00	Yd
<i>Supplemental Solid Waste Collections</i>					
Collection	NA	\$ 20.00	Yd	\$ 15.00	Yd
Disposal	NA	\$ -	Yd	\$ 10.00	Yd
<i>Wastewater Treatment Plant Containers for Wastewater Material</i>					
Disposal	\$ 33.10	\$ 13.26	Yd	\$ 40.00	Yd

TABLE 7 – GENERATION FACTORS

	Current	Waste Management	Waste Pro
	<u>Without Owner-Occupied MF</u>	<u>With Owner-Occupied MF Included</u>	<u>With Owner-Occupied MF Included</u>
<i>Residential Curbside Collection Services</i>			
Cart Based Solid Waste Collection - 3.i.a. (Tons per Unit per Year)	NA	1.00	1.30
Cart Based Solid Waste Collection - 3.i.a. – Excess Cart Capacity (Tons per Cart per Year)	NA	0.00	0.98
<i>PAYT Cart Based Solid Waste Collection - 3.i.b.</i>			
35-Gallon Cart	NA	1.00	1.15
65-Gallon Cart	NA	1.10	1.30
95-Gallon Cart	NA	1.20	1.50
Weekly Commingled Collection (Tons per Household per Year)	NA	0.39	0.25
Separate Weekly Yard Waste Collection (Tons per Household per Year)	NA	0.27	0.13
Separate Weekly Bulk Collection (Tons per Household per Year)	NA	0.12	0.15
Separate Monthly Bulk Waste Collection (Tons per Household per Year)	NA	0.12	0.15
<i>Multifamily Collection Services</i>			
Carts (Tons per Cart per Year)	NA	2.34	1.50
Dumpsters - Loose (Pounds per Yard per Collection)	NA	90.00	83.00
Dumpsters – Compacted (Pounds per Yard per Collection)	NA	270	249
<i>Commercial Collection Services</i>			
Carts (Tons per Cart per Year)	NA	2.73	1.81
Dumpsters – Loose (Pounds per Yard per Collection)	NA	105	88
Dumpsters - Compacted (Pounds per Yard per Collection)	NA	315	264