

Total Annual Value Comparisons - With Owner-Occupied Multifamily

TABLE 1 – RATES FOR RESIDENTIAL CURBSIDE COLLECTION OF SOLID WASTE			
	Current	Waste Management	Waste Pro
	(Without Owner-Occupied MF)	<u>With Owner-Occupied MF</u> <u>Included</u>	<u>With Owner-Occupied MF</u> <u>Included</u>
<i>Solid Waste Collection (Carts – 3.i.a.)</i>			
Fees for Garbage Cart Capacity up to 130 Gallons			
Collection	NA	\$ 1,119,360	\$ 1,289,490
Disposal	NA	\$ 563,523	\$ 732,579
Total for 3.i.a.	NA	\$ 1,682,883	\$ 2,022,069
Additional Fees for Garbage Cart Capacity in Excess of 130 Gallons			
Collection	NA	NA	NA
Disposal	NA	NA	NA
<i>Solid Waste Collection (PAYT – 3.i.b.)</i>			
35-Gallon Carts (37% of total homes)	4,902.50		
Collection	NA	\$ 414,163	\$ 485,936
Disposal	NA	\$ 208,503	\$ 239,779
Total for 35 gallon	NA	\$ 622,667	\$ 725,715
65-Gallon Carts (48% of total homes)	6,360.00		
Collection	NA	\$ 537,293	\$ 630,403
Disposal	NA	\$ 297,540	\$ 351,638
Total for 65 gallon	NA	\$ 834,833	\$ 982,041
95-Gallon Carts (15% of total homes)	1,987.50		
Collection	NA	\$ 167,904	\$ 197,001
Disposal	NA	\$ 101,434	\$ 126,793
Total for 95 gallon	NA	\$ 269,338	\$ 323,794
<i>Solid Waste Collection (Manual – 3.i.c.)</i>			
Collection	\$ 2,750,700	\$ 1,691,760	\$ 1,324,470
Disposal	\$ 901,530	\$ 563,523	\$ 732,579
Total for Manual	\$ 3,652,230	\$ 2,255,283	\$ 2,057,049

TABLE 2 – RATES FOR RESIDENTIAL CURBSIDE COLLECTION OF BULK WASTE, YARD WASTE, AND COMMINGLED WASTE

	Current	Waste Management	Waste Pro
	Withouth Owner- Occupied MF	<u>With</u> Owner-Occupied MF <u>Included</u>	<u>With</u> Owner-Occupied MF <u>Included</u>
<i>Commingled Waste Weekly Collection (3.iii.a.)</i>			
Collection	NA	\$ 802,950	\$ 645,540
Disposal	NA	\$ 174,868	\$ 112,095
Total Commingled	NA	\$ 977,818	\$ 757,635
<i>Separate Weekly Yard Waste Collection and Separate Weekly Bulk Waste Collection (3.iii.b.)</i>			
Collection	NA	\$ 1,144,800	\$ 788,640
Disposal	NA	\$ 152,831	\$ 112,694
Total Sep. Weekly	NA	\$ 1,297,631	\$ 901,334
<i>Separate Weekly Yard Waste Collection and Separate Monthly Bulk Waste Collection (3.iii.c.)</i>			
Collection	NA	\$ 787,050	\$ 601,020
Disposal	NA	\$ 152,831	\$ 112,694
Total Sep. Weekly YW Mo. Bulk	NA	\$ 939,881	\$ 713,714

Multifamily Recycling Customers (units with carts)

5,313

dumpster

176 total cubic yards per mo.

TABLE 3 – RATES FOR RECYCLABLE MATERIALS COLLECTION

	Current	Waste Management	Waste Pro
	Rate applied to	With Owner-Occupied MF	With Owner-Occupied MF
	With Owner-Occupied MF	Included	Included
<i>Recycling Collection</i>			
Curbside Residential	\$ 171,084.00	\$ 476,130.00	\$ 492,270.00
Multifamily (Carts)	\$ 58,655.52	\$ 75,869.64	\$ 194,455.80
Multifamily (Dumpster)	NA Currently	\$ 16,896.00	\$ 10,560.00
<i>Recycling Rewards Program</i>			
Curbside Residential	\$ 59,718.00	\$ 74,244.00	\$ 56,490.00
Multifamily	NA	\$ 971.52	\$ 633.60

TABLE 4 – RATES FOR MULTIFAMILY SOLID WASTE COLLECTION (INCLUDES MONTHLY BULK)

	Current	Waste Management	Waste Pro
	Without Owner-Occupied MF	With Owner-Occupied MF Included	With Owner-Occupied MF Included
<i>Carts</i>		0	0
Collection (twice per week assumed)	NA Currently	\$ -	\$ -
Disposal	NA Currently	\$ -	\$ -
Total Carts	NA Currently	\$ -	\$ -
<i>Dumpsters (Non-Compacted)</i>		1402	1402
Collection	\$ 211,309.44	\$ 219,384.96	\$ 136,274.40
Disposal	\$ 44,751.84	\$ 32,198.61	\$ 29,694.28
Total Non-Compacted	\$ 256,061.28	\$ 251,583.57	\$ 165,968.68
<i>Dumpsters (Compacted)</i>		0	0
Collection	\$ -	\$ -	\$ -
Disposal	\$ -	\$ -	\$ -
Total Compacted	\$ -	\$ -	\$ -
<i>Rolloffs</i>		8	8
Delivery	NA	NA	NA
Collection	\$ 19,438.08	\$ 18,720.00	\$ 18,720.00
Disposal	Based on Weight	Based on Weight	Based on Weight

TABLE 5 – RATES FOR COMMERCIAL SOLID WASTE COLLECTION

	Current	Waste Management	Waste Pro
	<u>Without Owner-Occupied MF</u>	<u>With Owner-Occupied MF Included</u>	<u>With Owner-Occupied MF Included</u>
<i>Carts</i>		19	19
Collection (twice per week assumed)	NA	\$ 128,341.20	\$ 26,003.90
Disposal	NA	\$ 19,104.23	\$ 12,666.17
Total Carts	NA	\$ 147,445.43	\$ 38,670.08
<i>Dumpsters (Non-Compacted)</i>		965	965
Collection (twice per week assumed)	\$ 1,259,551.97	\$ 1,307,687.71	\$ 1,333,761.24
Disposal	\$ 266,752.25	\$ 223,913.94	\$ 187,661.21
Total Non-Compacted	\$ 1,508,253.31	\$ 1,531,601.65	\$ 1,521,422.45
<i>Dumpsters (Compacted)</i>		4	4
Collection (twice per week assumed)	\$ 20,875.45	\$ 6,775.58	\$ 5,528.54
Disposal	\$ 4,422.84	\$ 2,784.42	\$ 2,333.61
Total Compacted	\$ 25,003.15	\$ 9,560.01	\$ 7,862.15
<i>Rolloffs</i>		2	2
Delivery	NA	NA	NA
Collection (once per week assumed)	\$ 21,041.72	\$ 20,264.40	\$ 23,382.00
Disposal	Based on Weight	Based on Weight	Based on Weight