

Cost Analysis of OSSI and Sungard

OSSI Cost Breakdown

Description	Cost		Annual Maintenance
Records Management System	\$	31,468.00	\$ 5,035.00
Mobile Computer	\$	109,291.00	\$ 17,487.00
Implementation Services & Training	\$	78,960.00	
Traffic stop racial profiling module	\$	5,000.00	\$ 800.00
Implementation Services	\$	1,540.00	
Daily Activity Modules w/Racial Profiling	\$	25,200.00	\$ 4,032.00
Implementation Services	\$	2,620.00	
Crime Analysis Implementation	\$	6,180.00	
Data Conversion	\$	14,060.00	
Travel Expenses	\$	20,500.00	
Property Evidence w/Visio	\$	16,884.00	
Magstripe readers	\$	5,700.00	
Totals	\$	317,403.00	\$ 27,354.00

Current Sungard System

2014 Maintenance Cost		\$	65,510.86
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