

Northwest Focal Point Senior Center District

Budget Amendment for Fiscal Year 10/01/2014 through 09/30/2015

Northwest Focal Point Senior Center District Revenues

<u>Description</u>	<u>Amendment Amount</u> <u>Increase (Decrease)</u>
1 Other-The Seniors Foundation of NW Broward, Inc. Contribution	\$ 16,569.00

Northwest Focal Point Senior Center District Expenditures

<u>Description</u>	<u>Amendment Amount</u> <u>Increase (Decrease)</u>
A. Vehicle Acquisition 10 passenger bus & 2 W/C with lift (2 wheelchair /foldaway seats) 10% match 5310 FDOT 2014 Grant requirement Grant awarded 05/12/2015	\$7,017.00
B. Vehicle Acquisition 20 passenger bus & 2 W/C with lift (2 wheelchair /foldaway seats) 10% match 5310 FDOT 2014 Grant requirement Grant awarded 05/12/2015	\$9,552.00
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TOTAL	\$16,569.00