



BUDGET TRANSFER FORM

FINANCE DEPARTMENT

| DEPARTMENT INFORMATION | | | |
|--|-----------------------------|-------------------------------|-----------------|
| Requestor: Diane Colonna | | Date: February 9, 2016 | |
| Department/Division: Margate CRA | | | |
| BUDGET INFORMATION | | | |
| ACCOUNT NUMBER(S) | ACCOUNT NAME(S) | BUDGET DECREASE | BUDGET INCREASE |
| 140-0510-512.91-02 | Contingency | \$ 2,000 | |
| 140-0510-512.54-01 | Subscription and Membership | | \$ 2,000 |
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| GRAND TOTAL | | \$ 2,000 | \$ 2,000 |
| NET EFFECT OF BUDGET TRANSFER MUST = \$0 | | \$ 0 | |

| EXPLANATION |
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| <i>To cover increase in annual membership fees for Florida Redevelopment Association.</i> |
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Department Head or Designee: _____ Date: _____

City Manager: _____ Date: _____

Finance Director or Designee: _____ Date: _____

| FOR FINANCE USE ONLY | |
|----------------------|--------------------|
| Posted By: _____ | Date: _____ |
| Group (JE)#: _____ | Reviewed By: _____ |



BUDGET TRANSFER FORM

FINANCE DEPARTMENT

DEPARTMENT INFORMATION

Requestor: **Diane Colonna**

Date: **February 24, 2016**

Department/Division: **Margate CRA**

BUDGET INFORMATION

| ACCOUNT NUMBER(S) | ACCOUNT NAME(S) | BUDGET DECREASE | BUDGET INCREASE |
|---|-------------------------------|------------------|------------------|
| 140-0510-512.91-02 | Contingency | \$ 18,000 | |
| 140-0510-512.43-02 | Utility Services - Water | | \$ 1,500 |
| 140-0510-512.43-01 | Utility Services - Electric | | \$ 4,500 |
| 140-0510-512.46-06 | Repair & Maintenance Services | | \$ 12,000 |
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| GRAND TOTAL | | \$ 18,000 | \$ 18,000 |
| NET EFFECT OF BUDGET TRANSFER MUST = \$0 | | \$ 0 | |

EXPLANATION

For the New CRA Office at 6280 W. Atlantic Blvd Margate FL

Department Head or Designee: _____ Date: _____

City Manager: _____ Date: _____

Finance Director or Designee: _____ Date: _____

FOR FINANCE USE ONLY

Posted By: _____

Date: _____

Group (JE)#: _____

Reviewed By: _____