

Margate CRA
CTA Proposal No. 2016-R11.081(2nd REVISION)
Margate CRA Canal Restoration and Pedestrian Path

EXHIBIT D
STAFF TIME ESTIMATE

Personnel	Hourly Rate	Hours per Task											Totals	
		Task 1	Task 2										Hours	Cost
Administration														
Principal	\$220.00												0	\$0.00
Administrative Assistant	\$70.00												0	\$0.00
Sub Total													0	\$0.00
Engineering														
Principal Engineer	\$195.00												0	\$0.00
Sr. Supervising Engineer	\$175.00												0	\$0.00
Senior Engineer	\$130.00												0	\$0.00
Project Engineer	\$120.00												0	\$0.00
Senior CADD Technician	\$90.00												0	\$0.00
Sub Total													0	\$0.00
Construction														
Construction Manager	\$140.00												0	\$0.00
Senior Field Representative	\$90.00												0	\$0.00
Field Representative	\$80.00												0	\$0.00
Sub Total													0	\$0.00
Surveying														
Principal Surveyor	\$155.00	1											1	\$155.00
Professional Land Surveyor	\$120.00	16											16	\$1,920.00
Land Surveyor	\$110.00	4											4	\$440.00
Senior CADD Technician	\$80.00	25											25	\$2,000.00
Survey GPS Crew	\$155.00												0	\$0.00
Survey Crew	\$125.00	40											40	\$5,000.00
Sub Total													86	\$9,515.00
Landscape Arch./ Planning														
Principal LA Planner	\$155.00		10										10	\$1,550.00
Sr. Project LA Planner	\$130.00		60										60	\$7,800.00
Project LA Planner	\$120.00		10										10	\$1,200.00
Project Landscape Designer	\$110.00		45										45	\$4,950.00
Sub Total													0	\$0.00
Sub Total													125	\$15,500
Cost per Task		\$9,515.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,015.00	
Budget per Task		\$9,515.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,015.00	
Subconsultants														
Structural														
Electrical														
Geotechnical														
Subconsultants Sub Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total		\$9,515.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Direct Expenses													\$0.00	
Grand Total		\$9,515.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,015.00	