

EXHIBIT B

Step	Project Deliverables	Pricing Proposal	wks	Date Week	11-May	16-May	23-May	30-May	6-Jun	13-Jun	20-Jun	27-Jun	4-Jul	11-Jul	18-Jul	25-Jul	1-Aug	8-Aug	15-Aug
	Approval of Contract																		
1	Existing Data Review & Market Study	\$ 8,500	1 to 3																
2	Site Visit & Strategic Development Planning Session	\$ 10,250	3 to 4																
3	Strategic Plan, Financial Forecast, & Facility Programming	\$ 19,500	5 to 10																
4	Site Analysis, Conceptual Alternatives, & Costs	\$ 16,000	9 to 13																
5	Detailed Feasibility Report	\$ 12,500	11 to 13																
6	Onsite Presentation	\$ 3,000	14																
Total Scope of Work		\$ 69,750																	
Reimbursable Travel Expense Budget		\$ 7,500	Max not to exceed, detailed invoices will be provided for any reimbursable expenses																
Total Cost		\$ 77,250																	