MARGATE DOG PARK

OPINION OF PROBABLE COST 2016-10-16



| # | DESCRIPTION | QTY | UNIT | COST | TOTAL |
|----|------------------------------------|--------|----------|-------------|---|
| " | GENERAL | Q,, | 0,41, | 2037 | 701712 |
| 1 | MOBILIZATION (2.5%) | 1 | LS | \$18,829.20 | \$18,829.20 |
| 2 | MAINTENANCE OF TRAFFIC (2.5%) | 1 | LS | \$18,829.20 | \$18,829.20 |
| 3 | BONDS AND INSURANCE (1.25%) | 1 | LS | \$9,414.60 | \$9,414.60 |
| 4 | CONTRACTOR FEE (10%) | 1 | LS | \$75,316.80 | \$75,316.80 |
| | | | | | \$122,389.80 |
| | SITE PREPARATION | | | | |
| 5 | ROUGH GRADING | 5,825 | SY | \$4.50 | \$26,210.38 |
| 6 | SILT FENCING | 2,292 | LF | \$1.25 | \$2,865.00 |
| 7 | PALM RELOCATION | 31 | EA | \$250.00 | \$7,750.00 |
| 8 | SMALL TREE REMOVAL | 9 | EA | \$150.00 | \$1,350.00 |
| 9 | GROTTO BUILDING RESTORATION | 1 | LS | \$3,000.00 | \$3,000.00 |
| | | | | 1-7 | \$29,075.38 |
| | PARKING IMPROVEMENTS | | | | , , |
| 10 | ASPHALT PARKING AREA | 18,690 | SF | \$10.00 | \$186,900.00 |
| 11 | TYPE D CONCRETE CURB | 276 | LF | \$18.50 | \$5,106.00 |
| 12 | CONCRETE WHEEL STOP | 26 | EA | \$120.00 | \$3,120.00 |
| 13 | CONCRETE PATH | 2,797 | SF | \$6.50 | \$18,180.50 |
| 14 | THERMOPLASTIC STRIPING | 601 | LF | \$1.75 | \$1,051.75 |
| 15 | AUTOMATIC BARRIER GATE | 1 | LS | \$4,000.00 | \$4,000.00 |
| 16 | STAMPED/COLORED ASPHALT | 3,880 | SF | \$8.50 | \$32,980.00 |
| 17 | ST AUGUSTINE TURF | 14,955 | SF | \$0.60 | \$8,973.00 |
| 18 | IRRIGATION (COMPLETE) | 1 | LS | \$7,477.50 | \$7,477.50 |
| 19 | UNDERSTORY TREE | 18 | EA | \$400.00 | \$7,200.00 |
| 20 | SHRUBS | 80 | EA | \$9.00 | \$7,200.00 |
| 20 | 3111023 | | Liv | φ3.00 | \$274,988.75 |
| | SMALL DOG AREA: ± 1.2 Acres | | | | +=: :,===: |
| 21 | CONCRETE PATH | 4,163 | SF | \$6.50 | \$27,059.50 |
| 22 | SPECIALTY PATTERN/COLORED CONCRETE | 240 | SF | \$12.50 | \$3,000.00 |
| 23 | PAVILION (24' OCTAGON) | 1 | EA | \$16,000.00 | \$16,000.00 |
| 24 | SMALL SHELTER (12'X8') | 2 | EA | \$3,000.00 | \$6,000.00 |
| 25 | PICNIC TABLE | 3 | EA | \$1,450.00 | \$4,350.00 |
| 26 | BENCH | 4 | EA | \$2,084.50 | \$8,338.00 |
| 27 | DOG WASH | 1 | EA | \$1,200.00 | \$1,200.00 |
| 28 | DRINKING FOUNTAIN | 1 | EA | \$1,200.00 | \$1,200.00 |
| 29 | DOG LITTER STATION | 3 | EA | \$350.00 | \$1,050.00 |
| 30 | ST AUGUSTINE TURF | 41,526 | SF | \$0.60 | \$24,915.60 |
| 31 | IRRIGATION (COMPLETE) | 1 | LS | \$20,763.00 | \$20,763.00 |
| 32 | PERIMETER FENCING (6' HT) | 816 | LF | \$50.00 | \$40,800.00 |
| 33 | LARGE PALM | 5 | EA | \$800.00 | \$4,000.00 |
| 34 | UNDERSTORY TREE | 19 | EA | \$400.00 | \$7,600.00 |
| ٠. | | | <u> </u> | + .55.00 | \$166,276.10 |
| | LARGE DOG AREA: ± 2.2 Acres | | | | . , , , , , , , , , , , , , , , , , , , |
| 35 | CONCRETE PATH | 6,008 | SF | \$6.50 | \$39,052.00 |
| 55 | CONCILILIAIII | 0,000 | Ji | ٥٠.٥٠ | 733,032.00 |

MARGATE DOG PARK

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| CHEN-MOORE | | | | | | | |
|-------------|--|--|--|--|--|--|--|
| &ASSOCIATES | | | | | | | |

| 36 | SPECIALTY PATTERN/COLORED CONCRETE | 331 | SF | \$12.50 | \$4,137.50 |
|----|------------------------------------|--------|---------------------|--------------|--------------|
| 37 | PAVILION (24' OCTAGON) | 1 | EA | \$16,000.00 | \$16,000.00 |
| 38 | SMALL SHELTER (12'X8') | 3 | EA | \$3,000.00 | \$9,000.00 |
| 39 | PICNIC TABLE | 3 | EA | \$1,450.00 | \$4,350.00 |
| 40 | BENCH | 5 | EA | \$2,200.00 | \$11,000.00 |
| 41 | DOG WASH | 1 | EA | \$1,200.00 | \$1,200.00 |
| 42 | DRINKING FOUNTAIN | 1 | EA | \$1,200.00 | \$1,200.00 |
| 43 | DOG LITTER STATION | 3 | EA | \$350.00 | \$1,050.00 |
| 44 | ST AUGUSTINE TURF | 88,315 | SF | \$0.60 | \$52,989.00 |
| 45 | IRRIGATION (COMPLETE) | 1 | LS | \$44,157.50 | \$44,157.50 |
| 46 | PERIMETER FENCING (6' HT) | 1,208 | LF | \$50.00 | \$60,400.00 |
| 47 | LARGE PALM | 5 | EA | \$800.00 | \$4,000.00 |
| 48 | UNDERSTORY/FLOWERING TREE | 30 | EA | \$400.00 | \$12,000.00 |
| | | | | | \$260,536.00 |
| | BUFFER LANDSCAPING | | | | |
| 49 | UNDERSTORY/FLOWERING TREE | 29 | EA | \$400.00 | \$11,600.00 |
| 50 | ST AUGUSTINE TURF | 7,658 | SF | \$0.60 | \$4,594.80 |
| 51 | IRRIGATION (COMPLETE) | 1 | LS | \$3,829.00 | \$3,829.00 |
| 52 | SHRUBS | 252 | EA | \$9.00 | \$2,268.00 |
| | | | | | \$22,291.80 |
| | | | CONSTRUCTION TOTAL: | | \$875,557.84 |
| | | | | PERMITTING: | \$4,377.79 |
| | | | CONTIN | \$87,555.78 | |
| | | | PF | \$967,491.41 | |
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