

Exhibit A - Margate Community Redevelopment Agency (MCRA)

FY 2017 Budget Amendment II

	Revenues/ Sources	Expenditures/ Expenses/ Uses	Item no.
MCRA Special Revenue Fund			
Transfer from Fund Balance	815,000		1
Transfer to CRA Capital Projects Fund		815,000	1
	<u>815,000</u>	<u>815,000</u>	

1. Interfund transfer for CRA capital project purposes

MCRA Capital Projects Fund

Transfer from CRA Operating Fund	815,000		2
Municipal Parking Garage		815,000	2
	<u>815,000</u>	<u>815,000</u>	

2. Interfund transfer for CRA capital project expenditures

Exhibit A - Margate Community Redevelopment Agency (MCRA)

FY 2018 Budget Amendment I

	Revenues/ Sources	Expenditures/ Expenses/ Uses *	Item no.
MCRA Special Revenue Fund			
Contingency		(267,210)	1 - 4
CRA - Operating		105,409	1
CRA - Operating		89,578	2
CRA - Operating		33,114	3
CRA - Operating		39,108	4
		<u>-</u>	
		<u>-</u>	

- 1. City Offsets - CRA Coordinator*
- 2. City Offsets - Project Specialist*
- 3. City Offsets - Project Manager (30%)*
- 4. City Offsets - Director and Assistant Director*

* Items 1 - 4 City offsets include salary and benefits for all positions.

MCRA Capital Projects Fund

Transfer from Fund Balance	1,200,000		5 - 6
Copans Road Landscaping		385,000	5
Municipal Parking Garage		815,000	6
	<u>1,200,000</u>	<u>1,200,000</u>	

5. Copans Road Landscaping (budgeted but not encumbered in FY 2017) - Resolution Nos. 534 and 535

6. Reallocation for CRA capital project expenditures