

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Margate did not engage in any CDBG activities during the 2016 program year because of a criminal investigation related to the management of the housing grant program. The investigation started in 2015 and culminated in the August 23, 2017 guilty plea to charges of organized fraud, bid tampering, official misconduct, and bribery of a public servant, by the City's former Grants Manager. The City is finalizing an Interlocal Agreement with Broward County to administer the City's CDBG program in order to bring the City's program into compliance with timeliness requirements. The City will be reconciling expenditures and reporting from program years impacted by the investigation, while the County carries out the strategic plan and action plan goals for all other program years.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve Units Owned by Low/Mod Income Households	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%	5	0	0.00%
Expand Homeownership	Affordable Housing	CDBG: \$	Direct Financial Assistance To Homebuyers	Households Assisted	6	0	00.00%	2	0	0.00%

Neighborhood Revitalization	Non Housing Community Development	CDBG: \$								
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In turning the CDBG program over to Broward County, CDBG funds will continue to be used to address the number one priority need of housing rehabilitation. Additional CDBG funds will be allocated toward Downpayment Assistance for First Time Homebuyers. An inventory of the city's existing infrastructure will also be completed and determination made if low-income areas may benefit from improvements to neighborhoods, community centers, parks, streets, sidewalks, etc.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	338,937	0
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

The City of Margate did not engage in any CDBG activities during the 2016 program year because of a criminal investigation related to the management of the housing grant program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Margate Community Redevelopment Area			

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2016 Program Year no funds were spent within the City of Margate's Target Area resulting from the aforementioned investigation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require match. Although the City of Margate has decided to turn the CDBG program over to Broward County, it will continue to develop initiatives for Broward County to carry out on the City's behalf. These initiatives will include the continuation of HOME funds for housing and the utilization of state housing preservation funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	4	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	4	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	0
Number of households supported through Acquisition of Existing Units	0	0
Total	4	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

An investigation into the CDBG program started in 2015 and culminated in the August 23, 2017 guilty plea to charges of organized fraud, bid tampering, official misconduct, and bribery of a public servant, by the City's former Grants Manager. As a result, the City did not expend any funds during the 2016 program year.

Discuss how these outcomes will impact future annual action plans.

Despite the problems encountered with administering the CDBG program, the City will continue to allocate funds toward single family housing rehabilitation and downpayment assistance. Staff will work with Broward County to ensure the City's housing initiatives are being met through the County's administration of the program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Margate is a CDBG only entitlement community. The City will continue inter-agency coordination with Broward County Health and Human Services Division, the Northwest Focal Point Senior Center and area non-profit agencies to foster and encourage services to prevent homelessness, as well as promote job growth and economic development in an effort to reduce the number of poverty level families within the jurisdiction.

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Margate does not have a public housing authority nor any public housing properties within its jurisdiction.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City maintained the same total millage rate as for the previous fiscal year.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Margate updated the City's Consolidated Plan and Action Plan to include purchase assistance.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City did not undertake any activities during the 2016 program year for this purpose.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City did not undertake any activities with CDBG funds during the 2016 program year for this purpose. However, the City promoted job growth and economic development, including coordinated efforts with new and existing businesses for employment opportunities, in an effort to reduce the number of poverty level families within the City.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City did not undertake any activities with CDBG funds during the 2016 program year for this purpose. However, the City coordinated with the Northwest Focal Point Senior Center, community and faith-based organizations, and area non-profit agencies to address priority needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City did not undertake any activities with CDBG funds during the 2016 program year for this purpose. However, the City coordinated the Northwest Focal Point Senior Center, community and faith-based organizations, area non-profit agencies, and local businesses to address the needs of the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City did not undertake any activities with CDBG funds during the 2016 program year for this purpose.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City is finalizing an Interlocal Agreement with Broward County to administer the City's CDBG program in order to bring the City's program into compliance with timeliness requirements and other procurement requirements of the CDBG program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There will be no changes in the jurisdiction's program objectives. Our primary will continue to be serving residents through housing rehabilitation and downpayment assistance. The City hopes to expand its services through engaging in public facility and infrastructure improvements.

To be better equipped to meet these objectives, the City of Margate will be entering into an interlocal agreement with Broward County to carry out the necessary activities and procurement procedures to address our program goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

Notice of Public Hearing

PUBLIC NOTICE

CITY OF MARGATE, FLORIDA

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT CAPER

42nd PROGRAM YEAR

(October 1, 2016 – September 30, 2017)

The City of Margate has completed its end of year Consolidated Annual Performance Evaluation Report (CAPER) for fiscal year 2016, as required by the U.S. Department of Housing and Urban Development (HUD) under 24 CFR Part 91. The CAPER assesses the City's performance for fiscal year 2016 relative to the expenditure of funds provided by the Department of Housing and Urban Development (HUD), as well as other public and private funding sources. Per federal regulations, the FY-2016 CAPER must be submitted to HUD within 90 days of the close of the previous fiscal year.

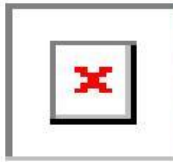
The CAPER is available for public review and comment as of December 11, 2017 through December 27, 2017, between the hours of 8:00 AM and 6:00 PM, Monday through Thursday, at the City of Margate Clerk's Office, located at 5790 Margate Blvd., Margate, FL 33063. The FY-2016 CAPER is also available for viewing on the City website at www.margatefl.com.

Written comments regarding this report may be submitted to City Manager's Office on or before 6:00 PM, December 27, 2017. Comments can be sent to the City Manager via email at citymanager@margatefl.com or mailed to the City Manager's Office at 5790 Margate Blvd., Margate, FL 33063. The City will advise HUD as to the substance of the comments and the City's responses.

Additionally, prior to submission to HUD, the City will hold a Public Hearing on Wednesday, December 13, 2017, at 7:00 PM to receive comments. The Public Hearing will be held in the City Commission Chambers located at 5790 Margate Blvd., Margate, FL 33063. All interested parties are encouraged to attend and participate. Any person with a disability requiring auxiliary aids and services for this meeting

may call the City Clerk's office at (954) 972-6454 with their request at least two business days prior to the meeting date.

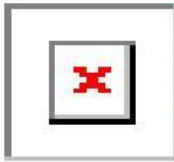
CDBG Financial Summary Form



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2016
MARGATE, FL

DATE: 12-07-17
TIME: 17:32
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	632,529.00
02 ENTITLEMENT GRANT	338,937.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	971,466.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	0.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	0.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	971,466.00
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	0.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	0.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	338,937.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	338,937.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	0.00
42 ENTITLEMENT GRANT	338,937.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	338,937.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%



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DATE: 12-07-17
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19
Report returned no data.

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27
Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37
Report returned no data.