

EXHIBIT B - PROJECT FEE SCHEDULE

City of Margate - East WWTP Aeration System Upgrade

2/19/18

Task	Project Lead	Project Manager	Project Engineer	Senior Technical Specialist - Process	Engineer - Process	CAD Designer - Process	Senior Engineer - Structural	CAD Designer - Structural	Senior Electrical I&C Engineer	CAD Designer - Electrical	Admin. Support	Task Totals
	\$ 237.00	\$ 237.00	\$ 145.02	\$ 227.00	\$ 142.00	\$ 95.00	\$ 196.00	\$ 95.00	\$ 150.00	\$ 85.00	\$ 74.00	
DESIGN, BID, PERMIT SERVICES												
Preliminary Design (30%)												
Hours	4	79	264	128	40	104	36	20	48	16	24	763
Labor Cost	\$ 948	\$ 18,770	\$ 38,285	\$ 29,056	\$ 5,680	\$ 9,880	\$ 7,056	\$ 1,900	\$ 7,200	\$ 1,360	\$ 1,776	\$ 121,911
Final Design (100%)												
Hours	4	58	176	50	40	184	88	28	97	103	44	872
Labor Cost	\$ 948	\$ 13,770	\$ 25,523	\$ 11,350	\$ 5,680	\$ 17,480	\$ 17,248	\$ 2,660	\$ 14,567	\$ 8,770	\$ 3,256	\$ 121,252
Permitting												
Hours		2	34	0	0	0	0	0	0	0	4	40
Labor Cost	\$ -	\$ 474	\$ 4,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 296	\$ 5,701
Bidding Services												
Hours	0	9	14	12	0	4	2	2	3	2	5	53
Labor Cost	\$ -	\$ 2,133	\$ 2,030	\$ 2,724	\$ -	\$ 380	\$ 392	\$ 190	\$ 450	\$ 170	\$ 370	\$ 8,839
Labor subtotal	\$ 257,703											
Expenses	\$ 21,825											
Design, Bid, Permit Services Total Cost	\$ 279,528											
CONSTRUCTION SERVICES												
Engineering Services During Construction												
Hours	0	99	279	248	20	16	52	0	270	12	0	996
Labor Cost	\$ -	\$ 23,463	\$ 40,460	\$ 56,296	\$ 2,840	\$ 1,520	\$ 10,192	\$ -	\$ 40,500	\$ 1,020	\$ -	\$ 176,291
Labor subtotal	\$ 176,291											
Expenses	\$ 15,804											
Construction Services Total Cost	\$ 192,095											
Project Subtotal	\$ 471,623											
Optional Reimbursable Tasks	\$ 25,000											
Project Total	\$ 496,623											
Position Totals	8	247	767	438	100	308	178	50	418	133	77	2,725
Labor Totals	\$ 1,896	\$ 58,610	\$ 111,229	\$ 99,426	\$ 14,200	\$ 29,260	\$ 34,888	\$ 4,750	\$ 62,717	\$ 11,320	\$ 5,698	\$ 433,994
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Expenses

Ground transportation	\$ 5,014
Air travel	\$ 2,100
Lodging	\$ 1,080
Meals and incidentals	\$ 768
Printing--Submittals	\$ 3,240
PECE	25,428
Project Expenses total	\$ 37,630