

Task	Description	Task Cost	Subtask Cost Breakdown
1.1	Kickoff meeting	\$ 500	
1.2	Plan review	\$ 3,000	
1.3	City Analysis	\$ 10,000	
2.1	Community Questionnaire	\$ 3,000	
2.2	Public Workshops	\$ 15,000	
	<i>Workshop #1 (Visioning)</i>		\$ 5,000
	<i>Workshop #2 (Design Statement)</i>		\$ 5,000
	<i>Workshop #3 (Land Use Amendments)</i>		\$ 5,000
2.3	Publications	\$ 8,000	
	<i>Visualizations (for Workshops, 3.1, 4.1)</i>		\$ 6,000
	<i>Documents/Website Materials</i>		\$ 2,000
2.4	Community Meetings	\$ 2,500	
	<i>2 neighborhood meetings</i>		\$ 500
	<i>Developer's Workshop(if needed)</i>		\$ 2,000
3.1	Vision Statement and Action Plan	\$ 5,000	
3.2	Integration Strategy	\$ 2,500	
4.1	Design Statement and Action Plan	\$ 5,000	
4.2	Integration Strategy	\$ 2,500	
5.1	Comprehensive Plan Amendments	\$ 15,000	
	<i>Land Use Element</i>		\$ 12,000
	<i>Other Elements (as Needed)</i>		\$ 3,000
6.1	Progress Reports	\$ -	
6.2	Council Presentations	\$ 500	
	<i>Council Workshop</i>		\$ 500
6.3	Adoption Process	\$ 3,000	
	<i>Public Hearing #1</i>		\$ 750
	<i>Broward Public Hearing #1</i>		\$ 750
	<i>DEO Letter Submittal and Review of Comments</i>		\$ 500
	<i>Public Hearing #2</i>		\$ 500
	<i>Broward Public Hearing #2</i>		\$ 500
Total		\$ 75,000	

Corradino Group