City of Margate Comprehensive Plan Amendment Consulting Services

Request for Proposals No. 2018-022a



Meet Your Team



Michele Mellgren, AICP President

Rebekah Dasari, CNU-A

Community Development

Planner





Kaitlyn Forbes, CNU-A Urban Designer



Althea Jefferson, AICP Senior Associate



Tim Haynes Planner

Meet Your Team



Dr. Herb Marlowe President Analytica



Andrew Dolkart President Miami Economic Associates, Inc.

Specialty Planning, Zoning + Land Use Consulting Firm

Why Choose The Mellgren Planning Group?	Land Development Regulations	Zoning	Form Based Code	Redevelopment	
	Urban Design	Mapping + Graphics	Analytical Planning Methods	Infill	
	Economic Development	Master Planning	Site Design	Community Engagement	

Experience With The City of Margate

- Transit Oriented Corridor Amendment
- Evaluation + Appraisal Amendment
- Expert Witness Testimony



What Sets Us Above the Others?

- ☐ This Is What We Do, and What We Do Best
- Extensive Experience in Changing Urban Areas
- Meaningful Public Participation
- Project Examples Completed By Current Staff
- Proven Experience with City of Margate
- Established Rapport With Commission

"Creative Solutions to Complex Issues"

Final Thoughts

- Extensive Experience in Planning + Zoning
- Effective Public Participation
- Results-Oriented
- Creative Means to Achieve Desired Results
- ☐ Unbridled Enthusiasm for This Project

"Creative Solutions to Complex Issues"

Detailed Breakdown of Budget and Costs

Costs



TASKS AND DELIVERABLES	Disciplines Involved	Cost (Base Price)	Cost (Add-On's)						
Assessment of Existing Conditions and Public Input									
Public Engagement Plan and Plan Implementation		\$3,125							
Draft Future Land Use Amendment		\$19,075							
Amendments to Other Plan Elements (ONLY to Eliminate Any Conflicts With the Proposed Future Land Use Element Changes)		\$2,000							
Optional Economic and Market Analysis by Subconsultant Firm Miami Economic Associates, Inc. at 75% Municipal Rate	Economic and Real Estate Advisor		\$22,500						
Summary of Ongoing Public Participation Program and Results		\$4,700							
Schedule for Amendment Adoption Process	Planners	\$1,500							
Comprehensive Plan Amendment: Vision Statement			•						
Draft Vision Statement		\$4,670							
Public Engagement Process	Planners, Strategic Planner/Facilitator	\$69,900							
Optional Scientific Survey	Strategic Planner/Facilitator		\$25,000						
Integration Strategy with Zoning Code and Community Redevelopment Plan	Planners, Strategic Planner/Facilitator	\$2,000							
Narration of Future Planning and Zoning Focus	Planners	\$2,000							
Comprehensive Plan Amendment: Design Statement									
Draft Design Statement	Urban Design Planner, Planners	\$12,070							
Integration Strategy for Zoning Code and Community Redevelopment Plan	Urban Design Planner, Planners, Strategic Planner/Facilitator	\$2,000							
Narration of Future Design Goals and Objectives	Urban Design Planner, Planners	\$2,000							
Comprehensive Plan Amendment: Future Land Use Element									
10 Final Copies of Draft Amended Future Land Use Element	Planners, Office Manager								
Dynamic, Digital Version of the Entire Amended Comprehensive Plan									
Future Land Use Element ONLY	Urban Design Planner	\$4,000							
Vision Statement	Urban Design Planner	\$1,500	*						
Design Statement	Urban Design Planner	\$1,500							
Optional ALL Other Elements	Urban Design Planner		\$13,000						
TOTAL		\$132,040	+\$60,500						

Detailed
Breakdown of
Budget and
Costs

TASKS	Hours Billing Costs	Optional/ Add-On	Task Hours by Title								
		Costs	Costs	President AICP	Mng. Principal AICP	Urban Design Plan'r	Planner	Sr. Associate AICP	Office Manager	Strategic Plan'r/Facilitator	Economic/Real Estate Analyst
Existing Conditions	87.00	\$ 4,625.00		5.0	7.0		25.0	30.0	0.0	20.0	
			\$ 22,500.00								112.5
Amendments to Other Elements	46.00	\$ 2,000.00		5.0	7.0	0.0	15.0	15.0	2.0	2.0	0.0
Public Outreach	539.50	\$ 69,900.00		10.0	5.0	104.0	232.0	25.0	21.0	321.0	
	125.00		\$ 25,000.00							125.0	
Vision Statement	83.00	\$ 8,670.00		5.0	5.0	11.0	12.0	22.0	23.0	5.0	
Future Land Use Element	193.00	\$ 19,075.00		10.0	20.0	6.5	76.0	61.5	14.0	5.0	0.0
Design Statement	129.00	\$ 14,070.00		5.0	12.0	80.0	25.0	5.0	0.0	2.0	0.0
Progress Reports	50.00	\$ 4,700.00		5.0	5.0	4.0	16.0	18.0	0.0	2.0	0.0
Dynamic, Digital Version (FLUE Only)	70.00	\$ 7,000.00				70.0			0.0	0.0	0.0
Dynamic, Digital Version (All other Elements)	130.00		\$ 13,000.00			130.0					
Total Hours without Add-Ons				45.0	61.0	275.5	401.0	176.5	60.0	357.0	0.0
Total Hours with Add-Ons				45.0	61.0	405.5	401.0	176.5	60.0	482.0	112.5
			President AICP	Mng. Principal AICP	Urban Design Plan'r	Planner	Sr. Associate AICP	Office Manager	Strategic Plan'r/Facilitator	Economic/Real Estate Analyst	

Thank You For Your Time!

