

The Corradino Group			The Millgren Planning Group		
<b>Lump Sum Fee</b>		<b>75,500</b>		<b>132,040</b>	
<b>Options</b>				<b>60,500</b>	
<b>Discipline/Activity</b>		<b>Hourly</b>	<b>Discipline/Activity</b>		<b>Hourly</b>
Principal-In-Charge		225.00	Principal-In-Charge		200.00
Project Manager		160.00	Managing Principal		185.00
Asst Project Manager		155.00	Senior Associate		150.00
Future Land use Planner		85.00	Planner/Urban Designer		100.00
Economic Analysis		180.00	Office Administrative		50.00
Zoning		180.00	Economic & Market Analysis		175.00
GIS		85.00	Visioning Consultant		200.00
Housing		150.00			
Transportation		150.00			
Visioning/Public Engagement		165.00			
<b>Direct - Indirect Costs</b>		<b>included</b>	<b>Direct - Indirect Costs</b>		
Mileage [per mile]			Mileage [per mile]		0.0535
B&W Copies [per page]			B&W Copies [per page]		0.1000
Color Copies [per page]			Color Copies [per page]		
Letter			Letter		0.1800
Legal			Legal		0.2000
Tabloid			Tabloid		0.2500
Color Printed Maps [per page]			Color Printed Maps [per page]		
17x22			17x22		4.00
24x36			24x36		6.00
30x42			30x42		8.00
36x48			36x48		10.00
Timeframe:		<b>52 weeks</b>		<b>78 weeks</b>	

The Corradino Group	Title	Hourly	Hours	% of Billings	Total Cost
Joseph M. Corradino	Principal In Charge	225	20	0.037	4,500
Edward Ng	Project Manager	160	128	0.233	20,420
Scarlet Hammons	Asst Project Manager	155	80	0.146	12,400
Eric Ketterling	Future Land Use	85	172	0.314	14,620
Mark Alvarez	Economic Analysis	180	40	0.073	7,200
Mark Alvarez	Zoning	180	16	0.029	2,880
Jason Bowers/Ketterling	GIS	85	16	0.029	1,360
Michelle Lopez	Housing	150	12	0.022	1,800
Scarlet Hammons	Transportation Planner	150	16	0.029	2,400
Corradino/Hammons/Ng	Visioning Public Engagement	165	48	0.088	7,920
	<b>TOTAL</b>		548		<b>75,500</b>
<b>Tasks &amp; Deliverables Summary</b>					
Kickoff Meeting					500
Plan Review					3,000
City Analysis					10,000
Community Questionnaire					3,000
Public Work Shops					15,000
#1					
#2					
#3					
Publications					8,000
Visualizations for Workshops					
Documents/Website Materials					
Community Meetings					2,500
Neighborhood Meetings					
Developer Workshops					
Vision Statement/Action Plan					5,000
Integration Strategy					2,500
Design Statement & Action Plan					5,000
Integrations Strategy					2,500
Comprehensive Plan Amendments					15,000
Land Use Element					
Other Elements					
Progress Reports					
Commission Presentations					500
Workshop					
Adoption Process					3,000
Public Hearing #1					
Broward Public Hearing #1					
DEO Letter Submittal					
Public Hearing #2					
Broward Public Hearing #2					
	<b>TOTAL</b>				<b>75,500</b>



Name: Mellgren Group	Title	Hourly	Hours	% of Billings	Total Cost
Michele C. Mellgren	President	200	45	0.033	9,000
Jeffrey N. Katims	Managing Principal	185	61	0.044	11,285
Althea Jefferson	Senior Associate	150	177	0.129	26,550
Rebekah Dasari	Community Development Planner	100			
Kaitlyn Forbes	Urban Designer	100	275	0.200	27,500
Tim Haynes	Planner	100	401	0.291	40,100
Jennifer Kiar	Office Manager		60	0.044	0
					114,435
Dr. Herbert Marlowe	Strategic Planner/Facilitator		357	0.259	17,605
			1,376		132,040
<b>Tasks &amp; Deliverables Summary</b>	<b>Participants</b>				
Public Engagement Plan/Plan Implementation					3,125
Draft Future Land Use Amendment					19,075
Amendments to Other Plan Elements					2,000
Summary of Ongoing Public Participation					4,700
Schedule for Amendment Adoption Process	Planners				1,500
Draft Vision Statement					4,670
Public Engagement Process	Planners/Strategic Planner/Facilitator				69,900
Community Engagement #1 Initial Outreach					
Community Engagement #2 Vision Week					
Community Engagement #3 Additional Data Collection					
Community Engagement #4 Service and Experience Priorities					
Community Engagement #5 Vision Summit					
Integration Strategy	Planners/Strategic Planner/Facilitator				2,000
Narration of Future P&Z Focus	Planners				2,000
Draft Design Statement	Urban Design Planner/Planners				12,070
Integration Strategy for Zoning Code & CRP	UDP/P/SPF				2,000
Narration of Future Design Goals & Objectives	UDP/P				2,000
Future Land Use Element	UDP				4,000
Vision Statement	UDP				1,500
Design Statement	UDP				1,500

	Millgren Group Tasks & Deliverables			Base Costs	% of Total	Adds
Assessment of Existing Conditions/Public Input						
	Public Engagement Plan & Plan Implementation			3,125		
	Draft Future Land Use Element			19,075		
	Amendments to Other Plan Elements			2,000		
	Summary of Ongoing Public Participation Program & Results			4,700		
	Schedule for Amendment - Adoption Process			1,500		
		Optional: Economic & Market Analysis				22,500
			Subtotal:	30,400	0.23	
Comprehensive Plan Amendment: Vision Statement						
	Draft Vision Statement			4,670		
	Public Engagement Process			69,900		
	Integration Strategy for Zoning Code & Community Redevelopment Plan			2,000		
	Narration of Future Planning and Zoning Focus			2,000		
		Optional: Scientific Survey				25,000
			Subtotal:	78,570	0.60	
Comprehensive Plan Amendment: Design Statement						
	Draft Design Statement			12,070		
	Integration Strategy for Zoning Code & Community Redevelopment Plan			2,000		
	Narration of Future Design Goals & Objectives			2,000		
			Subtotal:	16,070	0.12	
Comprehensive Plan Amendment: Future Land Use Element						
	10 Final Copies of Draft Amended Future Land Use Element					
	Dynamic Digital Version of Entire Amended Comp Plan					
	Future Land Use Element			4,000		
	Vision Statement			1,500		
	Design Statement			1,500		
		Optional: All Other Elements				13,000
			Subtotal:	7,000	0.05	
	Total			132,040		60,500

	Corradino Group Tasks & Deliverables	Base Costs	% of Total
	Study Coordination - Data Collection		
	Kick Off Meeting	500	
	Plan Reviews	3,000	
	City Analysis	10,000	
	Subtotal:	13,500	0.18
	Public Outreach & Involvement		
	Community Questionnaire	3,000	
	Public Workshops [3]	15,000	
	Publications	8,000	
	Community Meetings	2,500	
	Subtotal:	28,500	0.38
	Vision Development		
	Vision Statement & Action Plan	5,000	
	Integration Strategy	2,500	
	Subtotal:	7,500	0.10
	Design Development		
	Design Statement & Action Plan	5,000	
	Integration Strategy	2,500	
	Subtotal:	7,500	0.10
	Comprehensive Plan Amendment - Future Land Use Element	15,000	
	Subtotal:	15,000	0.20
	Reports & Presentations		
	Progress Reports		
	Commission Presentations	500	
	Adoption Process	3,000	
	Subtotal:	3,500	0.05
	Total	75,500	