

Discussion ensued on this request.

COMMISSIONER RUZZANO referred to Page 67 pertaining to Personal Services and said that each year, it goes up between \$3,000,000 - \$5,000,000 and asked if it was for new positions, raises and steps.

ASSISTANT DIRECTOR OF FINANCE SCHWARTZ said that it was also for Health Insurance and the Florida Retirement System (FRS).

Discussion ensued on payroll numbers for the last two years, unpaid lunch hours and steps.

COMMISSIONER RUZZANO said that under the Grants and Aids, he wanted to put a line item for the Challenger Baseball.

Discussion ensued on the estimated budget for the Challenger Baseball.

CONSENSUS was given to provide a line item for the Challenger Baseball.

CITY MANAGER MAY said that they would need to make an adjustment for the cellphone allowance, FRS and Medicare.

ASSISTANT DIRECTOR OF FINANCE SCHWARTZ spoke about some Commissioners paying different rates for the FRS which affected the amounts paid to Medicare, Social Security and a cellphone allowance.

Discussion ensued on how to make it fair for the FRS.

COMMISSIONER PEERMAN explained that Commissioners at other cities could, instead, take a stipend to offset if they did not want to take the City's health insurance.

Discussion ensued on taking a stipend in place of the health insurance for the Commission.

**A motion was made by Commissioner Ruzzano, seconded by Commissioner Peerman, that if a City Commissioner wants to take a Health Insurance Stipend up to \$7,800, they can choose to take it. This carried by the following vote:**

**Yes:** 4 - Commissioner Peerman, Commissioner Ruzzano, Vice Mayor Caggiano and Mayor Schwartz

**No:** 1 - Commissioner Simone

Discussion ensued on the Health Insurance Stipend for both of the seats which were up for election in November, 2018.

COMMISSIONER SIMONE said that she would like to add in a Let's Go Biking Event and Multi-Cultural Festival to the budget. She said that she would like this implemented without increasing the millage rate or taking any services by cutting back on the certificate frames and donations. She indicated that if they want to give donations, there