


FY 2019 Capital Improvement Program

FITNESS MILE IMPROVEMENTS

PROJECT NUMBER:	TBD								
LOCATION:	Fitness Mile (Rock Island Road - FPL easement)								
STATUS:	New Project								
BENEFIT DEPT:	Parks and Recreation								
PROJECT MANAGER:	TBD								
PRIORITY:	Low								
EST PROJECT COST:	\$500,000								
FUNDING SOURCE:	TBD *								
CONSTRUCTION YEAR:	FY 2021 - 2022								
DESCRIPTION/JUSTIFICATION									
New outdoor fitness areas for multiple skill levels to complete a fitness mile corridor along Rock Island Road with extreme fitness type equipment. In addition, fitness mile improvements will be completed.									
FUNDING SOURCES:		FY19	FY20	FY21	FY22	FY23	TOTAL		
General Capital Projects Fund - 334	\$ -	\$ 40,000	\$ 235,000	\$ 225,000	\$ -	\$ 500,000	PROJECT ESTIMATED		
	-	-	-	-	-	-			
	-	-	-	-	-	-	Start Date	Completion Date	
TOTAL	\$ -	\$ 40,000	\$ 235,000	\$ 225,000	\$ -	\$ 500,000	FY 2020	FY 2022	
PROJECT COMPONENTS:		FY19	FY20	FY21	FY22	FY23	Five Year Total	FY 18 Actual as of 06/30/18	Expense through 9/30/17
Design	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	
Construction	-	-	225,000	225,000	-	450,000	-	-	
Other Project Costs	-	-	10,000	-	-	10,000	-	-	
TOTAL	\$ -	\$ 40,000	\$ 235,000	\$ 225,000	\$ -	\$ 500,000	\$ -	\$ -	

* Note: Project contingent upon November 2018 voter approval of the General Obligation Bonds issuance.