

Ace Hardware Plaza Improvements



February 19, 2019

Agenda

Improvements

Individual
Disciplines

Financials

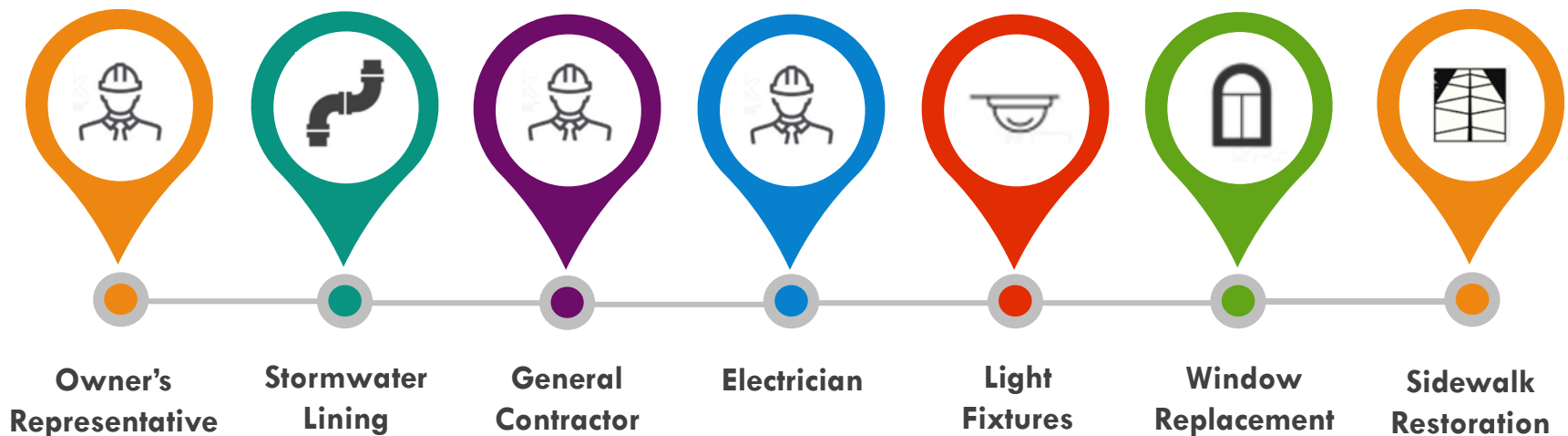
Estimated Cost of
Improvements

Project Funding

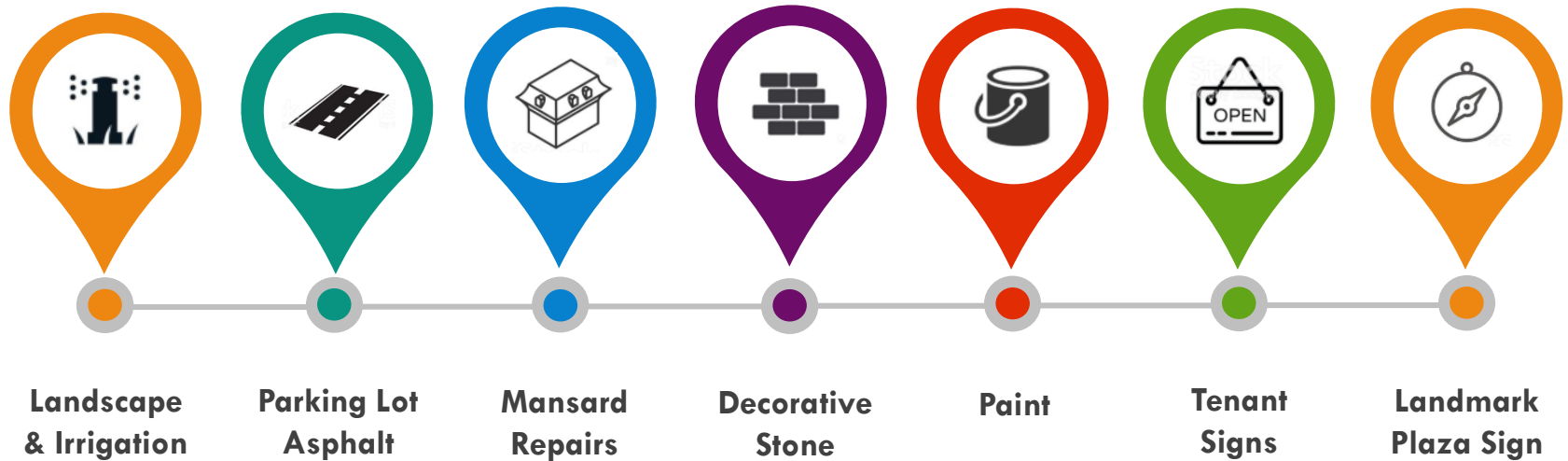
Additional Funding



Ace Hardware Plaza Improvements



Ace Hardware Plaza Improvements (Cont.)



Improvements



Owner's Representative

Coordination and oversight of improvement project



Vendor

Advanced Asset Management, Inc.

Cost

\$14,500

Procurement

Additional task for specific project to be provided.

Status

Agenda item to follow

Improvements



Stormwater Lining

Lining of stormwater
drainage system in
parking lot



Vendor

Lanzo Lining Services, Inc.

Cost

\$44,141

Procurement

Piggyback from existing
contract between vendor
and the City of West
Palm Beach.

Status

Completed

Improvements



General Contracting

Skilled worker as needed



Vendor

DiNardi Rice Design & Construction, Inc.

Cost

Up to \$10,000

Procurement

Purchase of Service. No competitive quotations required.

Status

In progress

Improvements



Electrician

Remove & install ceiling lights and wall sconces. Remove electric conduit from sight as no longer needed.



Vendor

Cristiano Electric, Inc.

Cost

\$16,285

Procurement

Purchase of Service. No competitive quotations required.

Status

In progress

Improvements



Light Fixtures

45 Canopy lights and
20 wall sconces



Vendor

Build.com

Cost

\$5,341

Procurement

Three quotes requested.
Lowest bidder selected.

Status

In progress

Improvements



Window Replacement

Replace jalousie glass with tempered glass



Vendor

A Florida Glass

Cost

\$17,850

Procurement

4 quotes requested. Vendors quoted the same job utilizing different methods and structures. 2 quotes were received. 2 companies were non-responsive. Lowest quote accepted.

Status

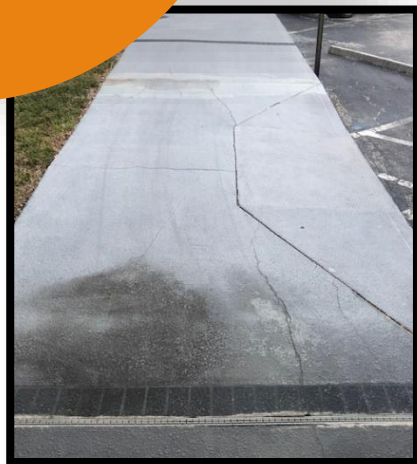
In progress

Improvements



Sidewalk Restoration

Complete sidewalk restoration



Vendor

Surtreat Concrete Restoration

Cost

\$49,800

Procurement

Purchase of Services under \$50,000 (58% Labor – 42% Material/Equipment). No competitive quotations required. Notification to the Board Required.

Status

In progress

Improvements



Landscape & Irrigation

Install landscape & irrigation in 4 parking lot islands



Vendor

Landscape Service Professionals, Inc.

Cost

\$6,764

Procurement

Quote provided by LSP based on current Landscape and Irrigation contract with the MCRA.

Status

To be completed

Improvements



Parking Lot Asphalt

Remove and replace
asphalt, striping, wheel
stops & signage.



Vendor

Arrow Asphalt &
Engineering, Inc.

Cost

\$142,878 + soft costs
(site plan and permit).

Procurement

Piggyback from existing
contract between vendor
and the City of North
Miami Beach.

Status

Updating proposal details

Improvements



Mansard Repairs

Metal repairs

Vendor

DiNardi Rice Design & Construction, Inc. & Kraft Roofing

Cost

\$20,000 for emergency repairs to 140 linear ft.

**Additional repair work to the remaining mansard estimated at \$10,000.*

**Demolition estimated at \$40,000.*

Total \$30,000 - \$60,000

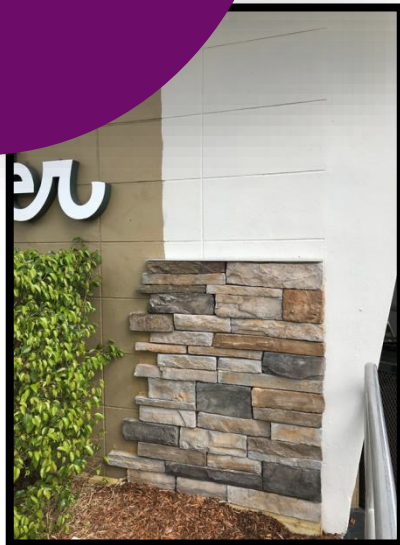


Improvements



Decorative Stone

Stone enhancements



Vendor

TBD

Cost

\$50,000 Estimated

Procurement

TBD

Improvements



Paint

Fresh coat of paint
throughout the plaza.



Vendor

Prisma Painting Services

Cost

\$47,345 Estimated

Procurement

4 quotes requested.
Lowest quote accepted.

Status

In review

Improvements



**Tenant
Signs**

Estimated Cost:	\$36,000 + permit fees
Vendor:	TBD



**Landmark
Plaza Sign**

Estimated Cost:	\$20,000 + permit fees
Vendor:	TBD



Sample Monument Sign

Financials



Item No.	Task	Cost
1	Owner Representative	\$14,500
2	Stormwater Lining	\$44,141
3	General Contracting	\$10,000
4	Electrician	\$16,285
5	Light Fixtures	\$5,341
6	Window Replacement	\$17,850
7	Sidewalk Restoration	\$49,800
8	Landscape & Irrigation	\$6,764
9	Parking Lot Asphalt	\$142,878
10	Mansard Repairs	\$60,000*
11	Decorative Stone	\$50,000*
12	Paint	\$47,345*
13	Tenant Signs	\$36,000*
14	Landmark Plaza Sign	\$20,000*
TOTAL		\$520,904

* Estimated Cost

Financials



Estimated Cost of Improvements	\$520,904
FY 2018-2019 Budgeted Amount – Account No. 340-0510-512-69-10	\$319,664
Total Funds Needed	\$250,000

Additional funding of \$250,000 needed cover the estimated cost of all improvements and any contingencies that may arise.



Thank you