

ORIOLE PARK RENOVATIONS

PROJECT NUMBER:	TBD							
LOCATION:	7055 NW 1st	Street						
STATUS:	New Project							
BENEFIT DEPT:	Parks and Re	creation			20.00			
PROJECT MANAGER:	TBD				No. 1100 100		Santon	
PRIORITY:	Medium						BLAS SE	
EST PROJECT COST:	\$1,500,000						Contract to	-
FUNDING SOURCE:	TBD *							No. of Concession, Name of Street, or other Designation, Name of Street, or other Designation, Name of Street,
CONSTRUCTION YEAR:	FY 2021 - 20	22						
DESCRIPTION/JUSTIFICATION								
Renovate Baseball Field to meet High Sch	hool Standard	ds. Renovate re	estroom/concess	sion building.				
Install a new barrier-free playground.								
FUNDING SOURCES:	FY19	FY20	FY21	FY22	FY23	TOTAL		
FUNDING SOURCES:	F11)	F 120	F 121	F 1 22	F 1 23	TOTAL		
General Capital Projects Fund - 334	\$ -	\$ 45,000	\$ 730,000	\$ 725,000	\$ -	\$1,500,000	PR	OJECT
	-	1	-	-	-	-	EST	IMATED
	-	-	-	-	-	-	Start Date	Completion Date
TOTAL	\$ -	\$ 45,000	\$ 730,000	\$ 725,000	\$ -	\$ 1,500,000	FY 2020	FY 2022
PROJECT COMPONENTS	FY19	FY20	FY21	FY22	FY23	Five Year Total	FY 18 Actual as of 06/30/18	Expense through 9/30/17
PROJECT COMPONENTS:								Ü
Design	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -
Construction	-	-	725,000	725,000	-	1,450,000	-	-
Other Project Costs	-	-	5,000	-	-	5,000	-	-
TOTAL	\$ -	\$ 45,000	\$ 730,000	\$ 725,000	\$ -	\$ 1,500,000	\$ -	\$ -

^{*} Note: Project contingent upon November 2018 voter approval of the General Obligation Bonds issuance.



SOUTHEAST PARK ARTIFICIAL TURF FIELD

PROJECT NUMBER:	TBD							100
LOCATION:	655 SW 50th	Ave.						alk alk
STATUS:	New Project				- Alvert			MAN MAN
BENEFIT DEPT:	Parks and Re	creation			The Market	A PROPERTY.	Sept. 200	A STATE OF THE PARTY OF
PROJECT MANAGER:	TBD				The same of the sa	II WHAT WELL		THE RESERVE
PRIORITY:	Medium				THE PERSON NAMED IN		元	
EST PROJECT COST:	\$2,250,000					The same of the sa		The same of
FUNDING SOURCE:	TBD *							1
CONSTRUCTION YEAR:	FY 2021 - 20	022						
								THE REAL PROPERTY.
DESCRIPTION/JUSTIFICATION					The Part of the last			Marie Land
Construction/installation of one full-size installation of site furnishings including lighting.								
FUNDING SOURCES:	FY19	FY20	FY21	FY22	FY23	TOTAL		
General Capital Projects Fund - 334	\$ -	\$ 60,000	\$ 1,015,000	\$ 1,175,000	s -	\$ 2,250,000	PF	ROJECT
	-		-	-	-	-	EST	IMATED
	-	-	-	-	-	-	Start Date	Completion Date
TOTAL	\$ -	\$ 60,000	\$ 1,015,000	\$ 1,175,000	\$ -	\$ 2,250,000	FY 2020	FY 2022
PROJECT COMPONENTS:	FY19	FY20	FY21	FY22	FY23	Five Year Total	FY 18 Actual as of 06/30/18	Expense through 9/30/17
Design	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 120,000	\$ -	\$ -
Construction	-	-	925,000	1,175,000	-	2,100,000	-	-
Other Project Costs	-	-	30,000	-	-	30,000	-	-
TOTAL	\$ -	\$ 60,000	\$ 1,015,000	\$ 1,175,000	\$ -	\$ 2,250,000	\$ -	\$ -

^{*} Note: Project contingent upon November 2018 voter approval of the General Obligation Bonds issuance.



CENTENNIAL PARK RENOVATIONS

PROJECT NUMBER:	TBD							ROMIN
LOCATION:	7800 Royal F	Palm Blvd.				6		Regal Police Blass
STATUS:	New Project					7	100	-
BENEFIT DEPT:	Parks and Re	ecreation						4
PROJECT MANAGER:	TBD					10 h	B	30
PRIORITY:	Low				18 11		9	
EST PROJECT COST:	\$1,500,000				9//	Cer	rterinial	9 74
FUNDING SOURCE:	TBD *						Park	9 //
CONSTRUCTION YEAR:	FY 2021 - 20	022						
DESCRIPTION/JUSTIFICATION							48. 6	2 4 6
capacity; color coat basketball court; in racks, benches, shade structures, and li and/or tile surfacing at the playgrous exercise stations.	ighting: and in	nstallation of	rubberized po	ured-in-place	Selection			
FUNDING SOURCES:	FY19	FY20	FY21	FY22	FY23	TOTAL		
General Capital Projects Fund - 334	\$ -	\$ 75,000	\$ 725,000	\$ 700,000	\$ -	\$ 1,500,000	PF	ROJECT
	_	-	_	-	-	-	EST	TIMATED
	-	-	-	-	-	-	Start Date	Completion Date
TOTAL	\$ -	\$ 75,000	\$ 725,000	\$ 700,000	\$ -	\$ 1,500,000	FY 2020	FY 2022
PROJECT COMPONENTS:	FY19	FY20	FY21	FY22	FY23	Five Year Total	FY 18 Actual as of 06/30/18	Expense through 9/30/17
Design	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -
Construction	_	-	700,000	700,000	-	1,400,000	-	-
Other Project Costs	-	-	25,000	-	-	25,000	-	-
TOTAL	\$ -	\$ 75,000	\$ 725,000	\$ 700,000	\$ -	\$ 1,500,000	\$ -	\$ -

^{*} Note: Project contingent upon November 2018 voter approval of the General Obligation Bonds issuance.



BLUEWAY TRAIL IMPROVEMENTS

PROJECT NUMBER:	TBD									
LOCATION:	Blueway Trai	Blueway Trail Improvements					and the same			
STATUS:	New Project	New Project					10000000000000000000000000000000000000		TANK DAME	
BENEFIT DEPT:	Parks and Re	creation			E SE	dis.			Charles and	
PROJECT MANAGER:	TBD									
PRIORITY:	Medium							_		
EST PROJECT COST:	\$250,000								7 1	
FUNDING SOURCE:	TBD *									
CONSTRUCTION YEAR:	FY 2020									
DESCRIPTION/JUSTIFICATION Canoe and kayak launches at Winfield Park and Lemon Tree Lake Park, as well as wayfinding signs throughout the trail. Other Blueway Trail improvements will be completed as needed.										
	FY19	FY20	FY21	FY22		FY23	TOTAL			
FUNDING SOURCES:	F 1 1 9	F 1 20	F 1 2 1	F 1 22		F 1 23	IOIAL			
General Capital Projects Fund - 334	\$ 30,000	\$ 220,000	\$ -	\$ -	\$	-	\$ 250,000	PR	ROJECT	
	-	-	-	-		-	-	EST	IMATED	
	_	-	-	-		-	-	Start Date	Completion Date	
TOTAL	\$ 30,000	\$ 220,000	\$ -	\$ -	\$	-	\$ 250,000	FY 2019	FY 2020	
PROJECT COMPONENTS:	FY19	FY20	FY21	FY22		FY23	Five Year Total	FY 18 Actual as of 06/30/18	Expense through 9/30/17	
Design	\$ 30,000	\$ -	\$ -	\$ -	\$	-	\$ 30,000	\$ -	\$ -	
Construction	-	220,000	-	-		_	220,000	-	-	
Other Project Costs	-	-	-	-		-	-	-	-	
TOTAL	\$ 30,000	\$ 220,000	\$ -	\$ -	\$	-	\$ 250,000	\$ -	\$ -	

^{*} Note: Project contingent upon November 2018 voter approval of the General Obligation Bonds issuance.



FITNESS MILE IMPROVEMENTS

PROJECT NUMBER:	TBD				MANAGE COMP	THE RESERVE		H = M
LOCATION:	Fitness Mile	(Rock Island l	Road - FPL ea	sement)		1		
STATUS:	New Project					A. T	The same of the sa	
BENEFIT DEPT:	Parks and Re	creation			1 1	19 2		
PROJECT MANAGER:	TBD				111	10	1988	
PRIORITY:	Low						建筑	10
EST PROJECT COST:	\$500,000						1 地震	
FUNDING SOURCE:	TBD *					The state of the s	- 600	AIN SIME
CONSTRUCTION YEAR:	FY 2021 - 20	022			15-16-16-16		the or whose	
					- a			
DESCRIPTION/JUSTIFICATION						THE STATE OF THE S	- 6	三 英 原
New outdoor fitness areas for multiple								
Rock Island Road with extreme	fitness type	equipment.	In addition,	fitness mile	110			
improvements will be completed.						TI SOLITON		
						139		41
FUNDING SOURCES:	FY19	FY20	FY21	FY22	FY23	TOTAL		
General Capital Projects Fund - 334	\$ -	\$ 40,000	\$ 235,000	\$ 225,000	\$ -	\$ 500,000	PR	OJECT
	-	-	-	-	-	-	EST	IMATED
	-	-	-	-	-	-	Start Date	Completion Date
TOTAL	\$ -	\$ 40,000	\$ 235,000	\$ 225,000	\$ -	\$ 500,000	FY 2020	FY 2022
						•	•	
							FY 18	
							Actual	
						Five Year	as of	Expense
PROJECT COMPONENTS:	FY19	FY20	FY21	FY22	FY23	Total	06/30/18	through 9/30/17
Design	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -
Construction	-	-	225,000	225,000	-	450,000	-	-
Other Project Costs	-	-	10,000	-	-	10,000	-	-
TOTAL	\$ -	\$ 40,000	\$ 235,000	\$ 225,000	\$ -	\$ 500,000	\$ -	\$ -

^{*} Note: Project contingent upon November 2018 voter approval of the General Obligation Bonds issuance.



ANDREWS FIELD RENOVATIONS

PROJECT NUMBER:	TBD				1			
LOCATION:	500 NW 65tl	h Ave.			1		100	
STATUS:	New Project						W I	The second second
BENEFIT DEPT:	Parks and Re	ecreation					Max.out	A PERSONAL PROPERTY OF
PROJECT MANAGER:	TBD				-	TO 70.	6 mineral m	
PRIORITY:	Low					- /A		E III
EST PROJECT COST:	\$500,000				2.0			1
FUNDING SOURCE:	TBD *				The same of the			-
CONSTRUCTION YEAR:	FY 2021 - 20	022				1		-
						TANDREWS FRO	F) (4)	
DESCRIPTION/JUSTIFICATION						CASEY ANDREW	9	The state of the
Renovation of existing fields and walkw		rnal walkway	s, new parkin	g spaces on the		ALC: NAME		
east side of the property, and new site fur	rnishings.							
					Service Control	RESIDENCE LINES.	20000	THE REAL PROPERTY.
					7-27		- The second	1
FUNDING SOURCES:	FY19	FY20	FY21	FY22	FY23	TOTAL		
General Capital Projects Fund - 334	\$ -	\$ 60,000	\$ 220,000	\$ 220,000	\$ -	\$ 500,000	PR	ОЈЕСТ
.,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .,,,,,,,,	, ,,,,,,,			ECT	IMATED
	-	_	-	_	-	_		
	-	-	-	-	-	-	Start Date	Completion Date
TOTAL	\$ -	\$ 60,000	\$ 220,000	\$ 220,000	\$ -	\$ 500,000	FY 2020	FY 2022
							FY 18 Actual	
						Five Year	as of	Expense
PROJECT COMPONENTS:	FY19	FY20	FY21	FY22	FY23	Total	06/30/18	through 9/30/17
	Ф	¢ (0,000	ф	ď.	Φ.	Φ 60,000		Ü
Design	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -
Construction	-	-	220,000	220,000	-	440,000	-	-
Other Project Costs	-	-	-	-	-	-	-	-
TOTAL	\$ -	\$ 60,000	\$ 220,000	\$ 220,000	\$ -	\$ 500,000	\$ -	s -

st Note: Project contingent upon November 2018 voter approval of the General Obligation Bonds issuance.



VINSON PARK RENOVATIONS

PROJECT NUMBER:	TBD	TBD								
LOCATION:	955 NW 66th	Avenue								
STATUS:	New Project									
BENEFIT DEPT:	Parks and Re	creation								
PROJECT MANAGER:	TBD									
PRIORITY:	Medium							C. C. Ville		
EST PROJECT COST:	\$3,500,000							THE WAY		
FUNDING SOURCE:	TBD *									
CONSTRUCTION YEAR:	FY 2021 - 20	22						14 15		
								F		
DESCRIPTION/JUSTIFICATION								6		
Renovation/redesign of the parking lot; or renovation/redesign of playground, as athletic fields and dugouts.							1.			
	EX/10	FY20	FY21	FY22	FY23	TOTAL				
FUNDING SOURCES:	FY19	F 1 20	F 1 21	F 1 22	F 1 2 3	IOIAL				
General Capital Projects Fund - 334	\$ -	\$ 50,000	\$ 1,725,000	\$ 1,725,000	\$ -	\$ 3,500,000	PR	OJECT		
	-	-	-	-	-	-	EST	IMATED		
	-	_	-	-	-	-	Start Date	Completion Date		
TOTAL	\$ -	\$ 50,000	\$ 1,725,000	\$ 1,725,000	\$ -	\$ 3,500,000	FY 2020	FY 2022		
PROJECT COMPONENTS:	FY19	FY20	FY21	FY22	FY23	Five Year Total	FY 18 Actual as of 06/30/18	Expense through 9/30/17		
Design	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -		
Construction	-	-	1,725,000	1,725,000	-	3,450,000	-	-		
Other Project Costs	-	-	-	-	-	-	-	-		
TOTAL	\$ -	\$ 50,000	\$ 1,725,000	\$ 1,725,000	\$ -	\$ 3,500,000	\$ -	\$ -		

st Note: Project contingent upon November 2018 voter approval of the General Obligation Bonds issuance.