

## PROPOSED BOND PROJECTS

Commission Workshop 2/21/2019

Anticipated Proceeds

\$9,800,000

### SOUTHEAST PARK

\$1,900,000

Artificial Turf Fields / Turn Key	1,350,000
Playground	300,000
Site furnishings	50,000
Shade Improvements	150,000
Engineering/Permits/Other	50,000

### VINSON PARK

\$3,232,500

Artificial Turf Fields / Turn Key	1,250,000
Remove/Replace Backstops (3)	250,000
Batting Cage Renovations	100,000
Bathroom Concession Renovations	150,000
Playground Remove/Replace	450,000
Parking Lot Renovations	300,000
Steel Dugouts (6)	211,000
Site Furnishings	100,000
Engineering/Permits/Other	421,500

### ORIOLE PARK

\$948,750

Convert Baseball Diamond to Grass	50,000
Renovate irrigation system	150,000
Remove/replace fencing	100,000
New Playground	350,000
Renovate Restroom Building	175,000
Engineering/Permits/Other	123,750

### ANDREWS FIELD

\$575,000

Renovate existing fields	150,000
New internal pathways	350,000
Engineering/Permits/Other	75,000

### CENTENNIAL PARK

\$1,293,750

1/4 Asphalt walking trail	75,000
Fitness Equipment	75,000
Picnic Pavilion w/ Restroom	350,000
Lighted Tennis/Pickleball Courts	250,000
Pathway Lighting Improvements	150,000
Playground Renovations	225,000
Engineering/Permits/Other	168,750

LED SPORTS LIGHTING

\$1,500,000

CONTINGENCY

\$350,000

TOTAL

\$9,800,000

REMAINING BALANCE

\$0