

**Exhibit A - FY 2019 Budget Amendment II**

	<b>Revenues/ Sources</b>	<b>Expenditures/ Expenses/ Uses</b>	<b>Item No.</b>
<b>General Fund</b>			
Transfer from Fund Balance:			
Committed - Citizen's Project Initiative	100,000		1
Unassigned	1,026,385		2 - 4, 6
Shop with a Hero	5,000		5
City Commission - Other Uses		100,000	1
Non-Departmental - Personal Services		275,000	2
Non-Departmental - Other Uses		181,385	3
City Attorney - Operating		100,000	4
Police - Grants & Aid		5,000	5
Police - Capital		470,000	6
	<u>1,131,385</u>	<u>1,131,385</u>	

- 1. City Commission - Citizen's Project Initiative, bulk trash*
- 2. Non-Departmental - Accrued Leave Payout*
- 3. Non-Departmental - Transfer to NSP 1 fund - sale of home*
- 4. City Attorney - Interim City Attorney Services*
- 5. Police - Shop with a Hero*
- 6. Police - Radios*

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**SHIP Funds**

Transfer from General Fund	132,465		7-8
Transfer from Fund Balance	6,014		8
Grants and Aid		110,858	7
Other Uses		27,621	8
	<u>138,479</u>	<u>138,479</u>	

- 7. SHIP 13/14 - Broward County Interlocal Agreement*
  - 8. SHIP 13/14 - Reimburse CDBG - Resolution Nos. 19-032 and 19-037*
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	<b>Revenues/ Sources</b>	<b>Expenditures/ Expenses/ Uses</b>	<b>Item No.</b>
<b><i>CDBG Fund</i></b>			
Transfer from SHIP Fund	27,621		9
Grants and Aid		27,621	9

***9. Reimbursement from SHIP Fund***

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***NSP Fund***

Transfer from General Fund	181,385		10
NSP Homes		181,385	10

***10. Reimbursement from General Fund***

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**General Capital Projects Fund**

Southgate Park - Grant revenue	200,000		11
Blueway Trail - Grant revenue	200,000		12
Blueway Trail - Grant match	20,000		12
Southgate Park Expenditures		200,000	11
Blueway Trail Expenditures (match)		220,000	12
	<u>420,000</u>	<u>420,000</u>	

***11. Southgate Park Renovations - partial Grant funding******12. Blueway Trail - Grant and city matching funds***

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	<b>Revenues/ Sources</b>	<b>Expenditures/ Expenses/ Uses</b>	<b>Item No.</b>
<b>Capital Projects - 2019 G.O. Bond Fund</b>			
Other Financing Sources/Bond Issuance	9,105,000		13
Other Financing Sources/Bond Premium	890,288		13
Southeast Park		1,900,000	13
Vinson Park		1,081,000	13
Oriole Park		1,121,250	13
Centennial Park		908,500	13
Calypso Park		3,500,000	13
LED Sports Lighting		650,000	13
Contingency		637,929	13
Cost of Issuance		196,609	13
	<u>9,995,288</u>	<u>9,995,288</u>	

***13. 2019 G.O. Bond Capital Projects***

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