

PROPOSED BOND PROJECTS

Commission Workshop 2/21/2019

20 YEARS

Anticipated Proceeds**\$9,800,000****SOUTHEAST PARK****\$1,900,000****PRIORITY****1**

Artificial Turf Fields / Turn Key	1,350,000
Playground	300,000
Site furnishings	50,000
Shade Improvements	150,000
Engineering/Permits/Other	50,000

VINSON PARK**\$1,081,000****3**

Batting Cage Renovations	100,000
Bathroom Concession Renovations	150,000
Playground Remove/Replace/Splash pad	450,000
Steel Dugouts (6)	240,000
Engineering/Permits/Other	141,000

ORIOLE PARK**\$1,121,250****5**

Convert Baseball Diamond to Grass	50,000
Renovate irrigation system	150,000
Remove/replace fencing	100,000
New Playground	450,000
Splash Pad	50,000
Renovate Restroom Building	175,000
Engineering/Permits/Other	146,250

CENTENNIAL PARK**\$908,500****4**

Picnic Pavilion w/ Restroom	90,000
Lighted Tennis/Pickleball Courts	250,000
Parking	150,000
Playground Renovations/Splash pad	300,000
Engineering/Permits/Other	118,500

CALYPSO COVE**\$3,500,000****2**

Lazy River, deep end diving blocks

LED SPORTS LIGHTING**\$650,000****6****CONTINGENCY****\$639,250****TOTAL****\$9,800,000****REMAINING BALANCE****\$0**