

Exhibit A - FY 2019 Budget Amendment III

	Revenues/ Sources	Expenditures/ Expenses/ Uses	Item No.
General Fund			
Transfer from Fund Balance:			
Building Department Reserve	2,500,000		1
Non-Departmental - Transfer to Capital Projects		2,500,000	1
	<u>2,500,000</u>	<u>2,500,000</u>	

1. Non-Departmental - Transfer to Capital Projects Fund for Building Department facility expansion.

General Capital Projects Fund

Transfer from General Fund	2,500,000		2
Building Department Expansion		2,500,000	2
	<u>2,500,000</u>	<u>2,500,000</u>	

2. Building Department facility expansion.
