



INTEROFFICE MEMORANDUM

FROM THE DEPARTMENT OF ENVIRONMENTAL AND ENGINEERING SERVICES

DATE: July 18, 2019

TO: Kenneth Griffin, P.E., Director

FROM: Malena Zarate, Solid Waste and Recycling Coordinator

RE: **Broward County Optional Services Additional Year Renewal**

Per our conversation, I recommend for approval of Optional County Services for Household Hazardous Waste and Electronics program. This program will continue to be paid by the franchise members as part of their monthly utility bills, which will add approximately \$0.12 monthly per unit for single-family users. In regards to the Bulk Trash and Yard Waste Drop-Off Program, there has been a significant increase in the program rates from an annual cost of \$28,773 in FY 19 to a proposed annual cost of \$69,802, which would result in an increase of approximately \$0.29 monthly per unit for single-family users. Based on our most recent usage data of the drop-off facility from January 1st, through June 29th 2019, roughly 231 residents used the facility for disposal of bulk and yard waste material. For which, the vast majority of users were single-family and multi-family residents that have weekly curbside bulk and yard waste collection, with no limit to the volume, since January 1st, 2019, for which single-family home residents will pay an additional \$0.90 per month. Based on the usage data at least 60 out of the 231 users are misusing the facility for the disposal of likely commercially generated waste, with some users visiting the facility as many as 12 times in the 6-month period. Therefore, my recommendation for the Bulk Trash and Yard Waste Drop-Off Program is to discontinue our participation, since franchise users have now weekly bulk and yard waste collection curbside, and there is no need to accept a significant price increase, further increasing monthly cost to our residents for the bulk trash and yard waste drop-off program.

cc: Cale Curtis, City Manager
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