Exhibit A

MARGATE 2.0

	2019					2020							
PROJECT KICKOFF	COMPLETE	APR	ΜΔΥ	JUN	JUL		SED	ОСТ	NOV	DEC			
1. Develop project schedule	X	AIN	10021	2014		700	921	001		DLC			
2. Conduct project kick-off meeting	x												
3. Send document needs to City	x												
PHASE 1A: COMMUNITY OUTREACH	X												
Develop outreach plan	x												
Meet with staff to finalize	X												
Prepare for 1st outreach session	x												
prepare interview outline/questions	X												
prepare visual preference graphics & voting mat.	X												
prepare visual preference graphies a voting nut. prepare pop-up booth for Natl. Nght. Out	x												
prepare social media communications	X												
prepare press release	x												
mass emails (+1,000)	X												
Conduct outreach session no. 1	X												
conduct interviews: dept. heads, key indvid.	x												
attend National Night Out	x												
Summarize and analyze results	x												
Prepare and submit outreach report	X												
Prepare for 2nd outreach session	x												
create table top maps and voting mat.	x												
Conduct outreach session no. 2	x												
summarize and analyze results	x												
Prepare and submit outreach report	x												
Prepare for 3rd outreach session	x												┝───┦
Conduct outreach session no. 3	X												
Summarize and analyze results	X												
Prepare and submit outreach report	x												
PHASE 1B. EXISTING CONDITIONS	x												
Research	x												
city budgets, plans	х												
U.S. Census data	х												
Amercian Community Survey	х												
field surveys	х												
Prepare report & transmit to staff	x												
Review comments & revise	х												
Provide final draft to City	X			1		1		1					
Receive comments from new project manager	х												
Finalize again based on new comments	х												
PHASE 2: CREATE VISION STATEMENT	х												
Create vision statement & transmit to staff	х												
Review comments and revise	х												
Finalize document based on Commission input	х					1		1					
PHASE 3: CREATE DESIGN STATEMENT	х												
Create design statement & transmit to staff	х												
Review comments and finalize for Commission consideration	х												
	2019			•	•	2020	•						
	COMPLETE	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			
PHASE 4: 1ST COMMISSION WORKSHOP (exist. cond; public input/key issues; vision stmt)	Х												
Prepare presentation	Х												
Attend Commission workshop	Х												
Obtain Commission consensus on key issues/vision statement	х												

MARGATE 2.0

						1	1				PA	AID:	\$80,418.62	
ADDITIONAL TASKS													<i>+ • • • • • • • • • • • • • • • • • • •</i>	
Final Review of Existing Conditions Section														
Staff circulates final section to other departments	x	13th												
Staff provides unified (eliminate conflicts/duplicates) final comments to TMPG		22nd												
TMPG makes final edits to existing conditions sections		24th												
Contract Extension														
TMPG provides updated schedule with revised scope to City staff	x	13th												
Staff completes review of schedule	x	15th												
TMPG/Staff finalize schedule	x	16th												
Staff provides agenda material to Clerk		24th												
City Commission meeting for contract extension/revised scope		29th												
											PROGRESS	PAYMENT:	\$600.00	
PHASE 5: LOCAL ACTIVITY CENTER/PLAN AMENDMENT														
Meet with Planning Council staff regarding reversion to prior designations	х													
Prepare draft FLUE	X						1							
Prepare Activity Center GOPs	x						1							
Prepare new GOPs: Key issues, Ch. 163	X						1							
Update DIA	X													
Update GOPs	x							<u> </u>						
Create measureable objectives for GOPs	x							<u> </u>						
Create policies for flex allocation	x													
Create policy defining and regulating spot zoning	X													
Clarify policy for dashed line areas	x													
Create policy basis for rezoning criteria in code	X													
Revise Policy 4.4	X													
Clarify which land use designations support hospitals/medical uses	X													
TMPG completes inhouse review/edits of draft, transmits to staff	^	27th												
		2701									PROGRESS	PAYMENT:	\$5,000.00	
Staff review of/comments on FLUE. Transmit unified set of comments to TMPG			11th										1-7	
TMPG finalizes FLUE based on staff comments			18th											
Staff prepares cover memo and distributes FLUE to Commission for workshop			20th											
TMPG coordinates with City GIS for City to make map amendments			20th											
City completes map amendments and transmits to TMPG for QC			22nd											
TMPG completes QC and authorizes City to print maps			26th											
											PROGRESS	PAYMENT:	\$17,000.00	
	2019					2020								
	COMPLETE	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC				
PHASE 6: 2ND COMMISSION WORKSHOP (Design Statement/GOPs)														
TMPG completes presentation				1st										
Attend workshop				4th										
TMPG revises Design Statement/GOPs that result from Commission directives				11th										
TMPG transmits final Design Statement/FLUE to staff for final review				11th										
Staff provides unified set of final comments				18th										
TMPG finalizes Design Statement/FLUE				25th										
											PROGRESS	PAYMENT:	\$12,476.00	
PHASE 7: ADOPTION PROCESS														
City prepares legal ad for amendments					17th	L	<u> </u>							
City prepares ordinance and staff report for amendments; transmits to clerk					23rd									
TMPG prepares presentation for LPA, Commission hearings				L	30th		<u> </u>							
Attend LPA hearing						4th								
Attend City Commission transmittal hearing						19th								
TMPG transmits to State DEO and other agencies	1					26th								

TMPG receives comments from DEO				28th							
TMPG responds to comments from State appropriate					2nd						
Staff prepares agenda item, submits to clerk					16th						
Adoption hearing at City Commission						4th		PROGRESS PAYMENT:		\$18,500.00	
PHASE 8: RECERTIFICATION BY COUNTY											1
Recertify plan at Planning Council							10th				1
								FINAL PAYMENT:		\$1,500.00	

MARGATE 2.0